Bel-O-Mar
Regional Council

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Quarterly Community Value Report

Quarter Ended September 30, 2026

$3.30 MILLION

TOTAL COMMUNITY VALUE PROVIDED OR ADMINISTERED

Belomar provided or administered $3,300,815.34 in community value during the quarter through planning and compliance services, community project administration, and fiduciary capacity.

$45.24	$5.86	$295,641
PLANNING + COMPLIANCE	**COMMUNITY PROJECTS**	**ADDITIONAL FIDUCIARY VALUE**
value per $1 of quarterly dues	value per $1 of project support	aging-service funds administered

Belomar's broader planning, compliance, financial, and project-management capacity enables the Council to administer additional aging-service funds for the region.

How the $3.30 Million Is Composed

Value Component	Quarterly Value	Basis of Measurement
Planning & Compliance Value	**$700,827.69**	$15,491.07 quarterly dues → $45.24 per $1
Community Project Expenditures Administered	**$2,304,346.25**	$79,216.14 administration fees + $313,794.24 local match = $393,010.38 → $5.86 per $1
Additional Fiduciary Value	**$295,641.40**	Full amount administered
TOTAL COMMUNITY VALUE	**$3,300,815.34**	Planning + compliance + projects + fiduciary value

Value Categories

PLANNING	COMPLIANCE	FIDUCIARY	COMMUNITY PROJECTS
$260,501.25 ARC, EDA, MPO and operational planning	$440,326.44 MPO programming and federal compliance	$295,641.40 Aging-service funds administered	$2,304,346.25 Construction, engineering, recovery and development costs

Quarterly value reflects actual planning resources and project costs administered, plus documented MPO compliance valuation. Local matching funds support projects but are excluded from Total Community Value.

How to Read the Measures

Quarterly dues support Planning and Compliance Value. Project-administration fees and local matching funds support Community Project Expenditures.	Fiduciary Value is reported at the full amount administered. Different funding relationships are presented separately, without a blended ratio.

Basis of preparation: Amounts are from Belomar's project-management records for the quarter ended September 30, 2026. Local match is excluded from Total Community Value but included as project support. MPO compliance value includes documented internal assumptions.