Belomar Transportation Planning Work Program

Commonly referred to as the Unified Planning and Work Program (UPWP)



Bel-O-Mar Transportation Study (Belomar)

Belomar 3-C Plan

Wheeling, WV-OH Urban Area

105 Bridge Street Plaza

Wheeling, WV 26003



Submit Comments by Mail or Office Address

Attn: Transportation Planning Director Bel-O-Mar Transportation Study (Belomar) 105 Bridge Street Plaza Wheeling, WV 26003

Submit Comments by Web Survey through Belomar's Open Comments page: https://www.belomar.org/open comments/

Direct web survey link url: https://arcg.is/0CjmGi

Web survey QR code:





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Belomar FY 2026 Transportation Planning Work Program

Unified Planning and Work Program (UPWP)

Introduction

The FY 2026 Belomar Transportation Planning Work Program, commonly referred to as the Unified Planning Work Program (UPWP) defines the transportation planning priorities and activities for the Bel-O-Mar Transportation Study (Belomar) from July 1, 2025 – June 30, 2026. This plan ensures compliance with federal regulations providing a structured approach for transportation planning in coordination with federal, state, and local agencies.

Regional Transportation Planning Priorities

The Belomar transportation planning area consists of Belmont County Ohio, Marshall County, WV, and Ohio County, WV. This UPWP focuses on addressing:

- Maintaining an MPO Staff of at least 3 full-time employees.
- Finalizing and adopting the MTP by June 2026.
- Supporting the development the Regional Safety Action Plan through a SS4A Grant.
- Supporting the development of performance-based planning priorities of EORTA and OVRTA.
- Integrating the FY 2026-2029 TIP into the EcoInteractive Project Tracker Dashboard and maintaining project tracking with amendments and administrative modifications.
- Developing strategies for acceleration of project delivery.
- Planning-level project development work.
- Researching and developing data collection and visualization tools to track infrastructure condition before and after project implementation.
- Revisions of the FY 2026-2029 Transportation Improvement Program (TIP)
- Performance-based planning integration for regional transportation projects.
- Development and maintenance of the Belomar Data Cloud.
- Support for bicycle and pedestrian accessibility and transit integration efforts.
- Entering into a Esri Enterprise Service Agreement.

This UPWP is developed in partnership with the West Virginia Department of Transportation (WVDOT), Ohio Department of Transportation (ODOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local stakeholders. Overall, the Belomar Work Program can be characterized as core compliance, enhanced data and visualization access, project development, and complete streets planning development.



Funding structure

The MPO's planning activities are funded through a combination of federal, state, and local matching funds. The federal funds are derived from FHWA Planning funds (PL) and FTA Metropolitan Planning Program funds (MPP). These funds are combined into a Consolidated Planning Grant (CPG). CPG funds usually require a 20% match, with the exception of planning activities that implement the Complete Streets Non-Federal Match Planning Waiver. For Belomar, ODOT and WVDOT collaborate to reduce Belomar's local match requirement of non-Complete Streets Planning activities to 10%, as WVDOT and ODOT use state funds to provide a combined total of 10% on each element. Finally, Belomar will use its ability to carryover funding in Ohio for Complete Streets Planning activities, that require no federal match. The budget satisfies the requirement to use a minimum of 2.5% of funds towards Complete Streets Planning activities through the regional Multimodal Element (3% of Total Budget) and the use of Carryover for the Complete Streets planning activities in Ohio. More details can be found in by clicking the link here FY26BelomarWorkPlanSummary.xlsx or in Section 1.

Cost Allocation Plan

The indirect and fringe benefit rates used herein are as follows:

Cost Category	Rate to Direct Wages
Indirect	1.2292
Fringe Benefit	0.5924

The rate calculation is found on the following pages and is based on the organizational structure. Bel-O-Mar's cognizant agency for approval of cost allocation plans is the United States Department of Commerce. More details can be viewed in **Section 3**. Section 3 contains excerpts of Belomar's full Indirect Cost Plan. The full plan can be made available upon request.

Budget overview

This UPWP is fiscally constrained and follows federal funding guidelines. A summary of funding sources and cost allocations is available by clicking the link here FY26BelomarWorkPlanSummary.xlsx or in **Section 1.**

Project timeline & deliverables

The UPWP ties each work task to funding, description of work, who will complete the work, and expected task outcomes in compliance with federal code. The work program maintains a full project schedule which is provided by clicking the link here FY26BelomarWorkPlanSummary.xlsx or in **Section 1.**

Compliance with federal regulations

This UPWP fully complies with federal regulations ensuring a structured and transparent approach to metropolitan transportation planning. It includes:

A discussion of regional transportation priorities. (page 3)



- Identification of major work activities and associated funding sources by clicking the link here FY26BelomarWorkPlanSummary.xlsx or in Section 1.
- A structured work plan outlining who will perform the tasks, expected deliverables, and the timeline by clicking the link here
 FY26BelomarWorkPlanSummary.xlsx or in Section 1.
- Fiscal constraint and budget documentation in **Section 1**.
- Performance-based planning integration in work tasks as demonstrated in by clicking the link here FY26BelomarWorkPlanSummary.xlsx or in Section 1.
- Public participation and US Civil Rights Laws compliance of the program as certified in **Section 5**.

Conclusion

This document serves as the official guide for transportation planning activities and resource allocation within the MPO planning area, ensuring continuing, cooperative, and comprehensive (3-C) performance-based planning program that complies with federal, state, and local regulations. This FY 2026 UPWP ensures compliance with federal code, maintains clarity and conciseness, and presents transportation planning efforts in a structured and accessible format for reviewers. For additional information, contact Bel-O-Mar Regional Council at (304) 242-1800.

Sections

- Section 1: Funding summary, project timeline, and deliverables
- Section 2: Belomar Organizational Chart
- Section 3: Indirect Cost Plan Excerpt
- **Section 4:** Funding allocation documentation
- **Section 5:** Self-Certification
- Section 6: Glossary of Common Transportation Terms



Section 1: Funding summary, project timeline, and deliverables

Also available by clicking the link here <u>FY26BelomarWorkPlanSummary.xlsx</u>

Large printouts are available on request.



Element and Funding Source		Funding Summary		Task Description	2025 2026 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Completed Product
6011 - Short Range(MPO Staff and Consultant) CPG - WV) Rate S 51.2% \$	Source Amount Cost Type 33,264 Labor	Cost Amount 8.615	Technical assistance for project development \$35,679 (Consultant)		A pipeline of feasible projects with accurate cost estimates
WVDOT	6.4% \$	4,158 Fringe		Performance monitoring		Project development strategies that contribute to performance measures
CPG - OH	28.8% \$	18,711 Indirect	-	Core compliance program evaluation		A compliant planning program
ODOT Belomar	3.6% \$ 10.0% \$	2,339 Travel and Supplies 6,497 Soft/hardware	4,980	Agency partner plan collaboration Maintain pre-development project tracking list		Belomar's participation in agency partner plans A well-maintained project pipeline database
Percentage of Program and Total Amount	9.0% \$	64,968 Contract	35 <i>,</i> 679	Send 2 MPO Staff to AMPO in Providence, RI \$4,980		Discovery of best nationwide practices
		Total		Match projects to appropriate funding sources		A project pipeline with feasible funding sources
6021 - TIP (MPO Staff and Special Software) CPG - WV	Rate S 51.2% \$	Source Amount Cost Type 23,500 Labor	Cost Amount	Task Description FY 2026-2029 Revisions	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant TIP revisions
WVDOT	6.4%	23,937 Fringe	,	FY 25 Annual Listing of Obligated Projects		FY 25 Annual Listing of Obligated Projects
CPG - OH	28.8% \$	13,219 Indirect		Performance targets development		A performance-based planning process
ODOT Belomar	3.6% \$ 10.0% \$	1,652 Travel and Supplies 4,590 Soft/hardware		TIP data reporting EcoInteractive Platform Maintenance \$18,500 (Special Software)		TIP data reports An active TIP Database
Percentage of Program and Total Amount	6.4%	45,898 Contract	18,500	TIP process efficiency research		Better value per dollar
		Total	45,898			
6051 - Surveillance (MPO Staff) CPG - WV	Rate S 51.2% \$	Source Amount Cost Type 5 7,995 Labor	Cost Amount	Task Description Access the National Performance Management Research Data Set	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Access to the dataset
WVDOT	6.4%	999 Fringe		Attend training on the National Performance Management Research Data Set		Increased staff knowledge
CPG - OH	28.8% \$	4,497 Indirect	6,712	Analyze the National Performance Management Research Data Set		Analysis results of the dataset
ODOT Belomar	3.6% \$ 10.0% \$	5 562 Travel and Supplies 5 1,562 Soft/hardware		Access the latest crash data Analyze the latest crash data		Access to the dataset Analysis results of the dataset
Percentage of Program and Total Amount	2.2% \$	15,615 Contract		Data collection at community sites		More complete transportation datasets
		Total	15,615			
6052 - GIS (MPO Staff and Special Software) CPG - WV		Source Amount Cost Type 59,838 Labor	Cost Amount	Task Description Execute Esri Enterprise Agreement \$30,000 (Special Software)	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	
WVDOT	51.2% \$ 6.4% \$	5 59,838 Labor 5 7,480 Fringe		All-programs data management and visualizations		Adaptable data, mapping, and visualization software Data visualizations across programs
CPG - OH	28.8% \$	33,659 Indirect		Geocoding activities		Adaptable datasets
ODOT Belomar	3.6% \$ 10.0% \$	4,207 Travel and Supplies	25 000	Development and maintenance of the Belomar Data Cloud TIP visualizations work flow efficiency research		Downloadable ready-to-use datasets Better value per dollar
Percentage of Program and Total Amount	10.0% \$ \$	5 11,687 Soft/hardware 5 116,872 Contract	33,000	THE VISUALIZATIONS WOLK HOW EMICIENCY RESEARCH		Detter value per uoliai
		Total	116,872			
6101 - Long Range (MPO Staff and Consultant)			Cost Amount	Task Description Manage development of Long Range Plan Contract	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	
CPG - WV WVDOT	51.2% \$ 6.4% \$	82,988 Labor 10,373 Fringe		Manage development of Long Range Plan Contract Participate in Long Range Plan development tasks		A well-coordinated Long Range Plan development process Efficient and effective Long Range Plan update
CPG - OH	28.8% \$	46,680 Indirect	8,746	Long Range Plan Development Contract \$137,009 (Consultant)		A complete Long Range Plan update by June 2026
ODOT Belomar	3.6% \$	5,835 Travel and Supplies	5,000	Seek meaningful participation of interested parties		Compliance with federal code on interested parties
Belomar Percentage of Program and Total Amount	10.0% \$ 22.6% \$	16,209 Soft/hardware 162,085 Contract	137.009	Amend Long Range Plan as necessary Long Range Plan process efficiency research		Compliant Long Range Plan revisions Better value per dollar
J. J. J. L. J. S. L. G.	~	Total		Collect and archive the full scope of existing agency partner plans		Data is prepared for long range plan incorporation
6102 - Multimodal Access (MPO Staff) CPG - WV	Rate S 51.2% \$	Source Amount Cost Type 9,801 Labor	Cost Amount 6.668	Task Description Conduct site visits for project recommendations	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Members supported with technical assistance
WVDOT	6.4% \$	1,225 Fringe		Strategize incorporation of multimodal elements in resurfacing projects		Pipeline of projects with better value per dollar
CPG - OH	28.8% \$	5,513 Indirect	8,196	Analyze sites street drainage and sidewalk accessibility after rainfall		Opportunity to include drainage improvements in projects
ODOT Belomar	3.6% \$ 10.0% \$	689 Travel and Supplies 1,914 Soft/hardware		Advertise ADA and SRTS planning services to members Incorporate bike-ped projects into the pre-development project tracking list		A list of target communities A pipeline of feasible bike-ped projects
Percentage of Program and Total Amount	2.7% \$	19,142 Contract		Provide assistance for hosting community evaluations		At least 1 community walk audit proposal
		Total	19,142	Match projects to appropriate funding sources		A project pipeline with feasible funding sources
6251 - Service WV (MPO Staff)	Rate S	Source Amount Cost Type	Cost Amount	Develop grant applications for discretionary sources Task Description	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Completed grant applications
CPG - WV	80.0% \$	91,795 Labor		Project selection for regionally allocated funds	Juli Aug Sep Set 1404 Bee Juli 1'es 141ul Api 141uy Juli	A regionally allocated projects listing
WVDOT	10.0% \$	11,474 Fringe		Project development for regionally suballocated funds		Completion of projects on list
CPG - OH ODOT		Indirect Travel and Supplies		Contract administration training Technical trainings and webinars		Compliant and accelerated project delivery Technically sound project proposals
Belomar	10.0% \$	5 11,474 Soft/hardware	2,100	Research, analyze, and execute techniques for project advancement		Better value for dollar
Percentage of Program and Total Amount	16.0% \$	114,744 Contract		Participate in WVAMPO		Advancement of MPO interestes statewide
		Total	114,744	Send 2 MPO Staff to WVAMPO \$2,180		Knowledge of best practices
6252 - Service OH (MPO Staff)	Rate S	Source Amount Cost Type	Cost Amount	Task Description	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	
CPG - WV		Labor	11,854	Project selection for regionally allocated funds	The state of the s	A regionally allocated projects listing
WVDOT				Project development for regionally suballocated funds		Consulation of ancients on list
CPG - OH ODOT	00.00/ 4	Fringe		Contract administration training		Completion of projects on list
0001	80.0% \$ 10.0% \$	27,027 Indirect		Contract administration training Technical trainings and webinars		Compliant and accelerated project delivery
Belomar	80.0% \$ 10.0% \$ 10.0% \$	<u> </u>		•		· · · · · ·
	10.0% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract	14,570	Technical trainings and webinars		Compliant and accelerated project delivery Technically sound project proposals
Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total	14,570 33,784	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC	Jul Aug Sen Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide
Belomar	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract	14,570 33,784 Cost Amount	Technical trainings and webinars Research, analyze, and execute techniques for project advancement	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe	33,784 Cost Amount 35,441 20,995	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover)	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect	33,784 Cost Amount 35,441 20,995	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe	33,784 Cost Amount 35,441 20,995	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar	10.0% \$ 10.0% \$ 4.7% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware 100,000 Contract	33,784 Cost Amount 35,441 20,995 43,564	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$	3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware 100,000 Contract Total	33,784 Cost Amount 35,441 20,995 43,564 100,000	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$	3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware 100,000 Contract Total	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type A,467 Labor T,058 Fringe	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type A,467 Labor I,058 Fringe A,763 Indirect	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type A,467 Labor T,058 Fringe	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Indirect Total Source Amount Cost Type Indirect Total Source Amount Cost Type Indirect Total Source Amount Cost Type Indirect	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Indirect Total Source Amount Cost Type Indirect Total	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Indirect Total Source Amount Cost Type A,763 Indirect Travel and Supplies Indirect Source Amount Cost Type Indirect Total Source Amount Cost Type	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit		Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type Labor Fringe Indirect Travel and Supplies Soft/hardware Indirect Total Source Amount Cost Type Indirect Total	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6971 - Reporting (MPO and Executive Staff) CPG - WV WVDOT CPG - WV WVDOT CPG - OH	10.0% \$ 10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type 8,467 Labor 1,058 Fringe 4,763 Indirect 595 Travel and Supplies 5,554 Soft/hardware 16,538 Contract Total Source Amount Cost Type 4,763 Indirect 595 Travel and Supplies 5,654 Soft/hardware 5,655 Contract Total Source Amount Cost Type 5,7654 Soft/hardware 7,654 Soft/hardware 7,655 Soft/hardware 7,655 Soft/hardware 7,656 Soft/hardware 7,657 Soft/hardware 7,658 Soft/hardware 7,659 Soft/hardware 7,659 Soft/hardware 7,650 Soft/hardware 7,650 Soft/hardware 7,651 Soft/hardware 7,652 Soft/hardware 7,653 Soft/hardware 7,654 Soft/hardware 7,655 Soft/hardware 7,655 Soft/hardware 7,656 Soft/hardware 7,657 Soft/hardware	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062 5,961	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit Task Description Evaluate program effectiveness and efficiency Prepare and distribute program fiscal data Develop subsuquent year's Work Program	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit Better value per dollar Audit reports, incurred costs, and associated data Following year's Draft Work Program
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6971 - Reporting (MPO and Executive Staff) CPG - WV WVDOT CPG - OH ODOT CPG - OH ODOT	10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type 8,467 Labor 1,058 Fringe 4,763 Indirect 595 Travel and Supplies Cost Type Contract Total Cost Type Cos	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062 5,961	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit Task Description Evaluate program effectiveness and efficiency Prepare and distribute program fiscal data Develop subsuquent year's Work Program Ensure compliance with state and federal cost principles and procurement procedures	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit Better value per dollar Audit reports, incurred costs, and associated data Following year's Draft Work Program Compliant use of federal and public funds
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6971 - Reporting (MPO and Executive Staff) CPG - WV WVDOT CPG - OH ODOT CPG - OH ODOT Belomar CPG - OH ODOT Belomar	10.0% \$ 10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware Contract Total Source Amount Cost Type 8,467 Labor 1,058 Fringe 4,763 Indirect 595 Travel and Supplies 5,554 Soft/hardware 16,538 Contract Total Source Amount Cost Type 4,763 Indirect 595 Travel and Supplies 5,654 Soft/hardware 5,655 Contract Total Source Amount Cost Type 5,7654 Soft/hardware 7,654 Soft/hardware 7,655 Soft/hardware 7,655 Soft/hardware 7,656 Soft/hardware 7,657 Soft/hardware 7,658 Soft/hardware 7,659 Soft/hardware 7,659 Soft/hardware 7,650 Soft/hardware 7,650 Soft/hardware 7,651 Soft/hardware 7,652 Soft/hardware 7,653 Soft/hardware 7,654 Soft/hardware 7,655 Soft/hardware 7,655 Soft/hardware 7,656 Soft/hardware 7,657 Soft/hardware	14,570 33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062 5,961	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit Task Description Evaluate program effectiveness and efficiency Prepare and distribute program fiscal data Develop subsuquent year's Work Program	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit Better value per dollar Audit reports, incurred costs, and associated data Following year's Draft Work Program
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6971 - Reporting (MPO and Executive Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount	10.0% \$ 10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 4.0% \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware 5 100,000 Contract Total Source Amount Cost Type 8,467 Labor 1,058 Fringe 4,763 Indirect 595 Travel and Supplies 5 1,654 Soft/hardware 5 16,538 Contract Total Source Amount Cost Type 4,763 Indirect 595 Travel and Supplies 7,654 Soft/hardware 7,655 Labor 1,817 Fringe 8,177 Indirect 1,022 Travel and Supplies 2,839 Soft/hardware 28,391 Contract Total	33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062 5,961 12,368	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit Task Description Evaluate program effectiveness and efficiency Prepare and distribute program fiscal data Develop subsuquent year's Work Program Ensure compliance with state and federal cost principles and procurement procedures Routine program management activities	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit Better value per dollar Audit reports, incurred costs, and associated data Following year's Draft Work Program Compliant use of federal and public funds Completed timesheets, invoice batches, and monthly reporting
Belomar Percentage of Program and Total Amount 6253 - Complete Streets OH (MPO Staff) CPG - WV WVDOT CPG - OH (Carryover) ODOT Belomar Percentage of Program and Total Amount 6741 - Public Transit (MPO Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount 6971 - Reporting (MPO and Executive Staff) CPG - WV WVDOT CPG - OH ODOT Belomar Percentage of Program and Total Amount Program Totals	10.0% \$ 10.0% \$ 10.0% \$ 4.7% \$ Rate \$ 100.0% \$ 13.9% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 2.3% \$ Rate \$ 51.2% \$ 6.4% \$ 28.8% \$ 3.6% \$ 10.0% \$ 4.0% \$ Rate \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,027 Indirect 3,378 Travel and Supplies 3,378 Soft/hardware 33,784 Contract Total Source Amount Cost Type Labor Fringe 100,000 Indirect Travel and Supplies Soft/hardware 5 100,000 Contract Total Source Amount Cost Type 8,467 Labor 1,058 Fringe 4,763 Indirect 595 Travel and Supplies 5 1,654 Soft/hardware 5 16,538 Contract Total Source Amount Cost Type 5 14,536 Labor 1,817 Fringe 6 8,177 Indirect 1,022 Travel and Supplies 2,839 Soft/hardware 5 2,839 Soft/hardware 5 2,839 Soft/hardware 6 28,391 Contract Total Source Amount Cost Type	33,784 Cost Amount 35,441 20,995 43,564 100,000 Cost Amount 5,715 3,798 7,025 16,538 Cost Amount 10,062 5,961 12,368 28,391 Cost Amount	Technical trainings and webinars Research, analyze, and execute techniques for project advancement Participate in OARC Task Description Analyze Complete Streets policies of member agencies in Ohio Meet with decision makers on complete streets policies suggestions Identify and propose projects for inclusion in ADA, SRTS, and Complete Streets plans Develop ADA, SRTS, and Complete Streets plan templates Discuss possible factors to prioritize in a Complete Streets Prioritization Plan Research software and services to acquire data for proposed prioritization factors Task Description Update route maps and advertise display on Data Cloud Strategize efficient and effective service options Prioritize the needs of zero-vehicle households Consider the needs of rural communities in transit Participate in the development and reporting of the TAM and PTASP Collaborate in studies that consider transit Task Description Evaluate program effectiveness and efficiency Prepare and distribute program fiscal data Develop subsuquent year's Work Program Ensure compliance with state and federal cost principles and procurement procedures Routine program management activities Distribution of TAC and Policy committee notices Marketing of completed program activities	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun	Compliant and accelerated project delivery Technically sound project proposals Better value for dollar Advancement of Regional Council interestes statewide Compilation of policies and suggested policies At least 1 member meeting on policies A pipeline of complete streets projects for inclusion in plans Identify at least 1 member community for SRTS or ADA plan development At least 1 member discussion on priority factors A pathway for developing quality data for priority factors Updated transit routes display Strategies for better value per dollar of transit service Zero-vehicle households are included as a priority factor Feasible strategies to serve zero-vehicle households in rural communities TAM and PTASP incorporated into TIP and planning process Increased staff knowledge of factors affected by transit Better value per dollar Audit reports, incurred costs, and associated data Following year's Draft Work Program Compliant use of federal and public funds Completed timesheets, invoice batches, and monthly reporting 4 TAC and Policy committee meetings
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Section 2: Belomar Organizational Chart

Regional Council Structure Bel-O-Mar Regional Council/ Area Agency On Aging Associate Board/Bomts **BOMTS Executive Committee** Technical Advisory Staff Committee Staff Structure **Executive Director** Finance Director Assistant Director Secretary/Office Part-Time Secretary Manager Aging Services Transportation Planning Management Services Director Director Director Transportation Planner **NWAA Monitor** and GIS Technician Community Community Development Development and Grants Administrator Specialist



Section 3: Indirect Cost Plan Excerpt

BELOMAR REGIONAL COUNCIL AND INTERSTATE PLANNING COMMISSION SCHEDULE OF INDIRECT RATE CALCULATION For the Fiscal Year Ended June 30, 2024

			-			
Indirect:						
Direct Labor		\$	374,212			
Indirect: Administration Indirect fringes Other indirect Less: agency other (dues) Less: agency lease payment (dues) Total indirect Total direct labor Indirect rate	\$ 142,600 96,401 225,452 (2,306) (71)	\$	462,076 374,212 1.2348			
Fringe benefits:	Aging	Trai	nsportation	nagement Services		Totals
Direct salaries	\$ 94,785	\$	137,753	\$ 141,674	\$	374,212
Direct fringes	\$ 47,686	\$	103,085	\$ 91,977	\$	242,748
Fringe rate	0.5031		0.7483	0.6492	_	0.6487



Section 4: Funding allocation documentation



PART II CONSOLIDATED PL & FTA FUNDING INITIATIVES

iv. Federal FY 2025 Consolidated Planning Allocations for MPO FY 2025 UPWPs

MPO	WV 2020 UZA POPULATION	TOTAL WV 2020 UZA POPULATION	2020 IN-STATE UZA POPULATION FACTOR
внј	28,553	600,298	4.8%
вом	44,056	600,298	7.3%
KYOVA	90,438	600,298	15.1%
RIC	163,709	600,298	27.3%
www	55,431	600,298	9.2%
MMM	77,620	600,298	12,9%
FR	57,468	600,298	9.6%
HEP	83,023	600,298	13.8%
TOTAL	600,298		100.0%

FFY 25 FHWA PL APPORTIONMENT	\$2,233,242
PL ROLLOVER	\$1,632,772
FFY 25 FTA Section 5303 Grant*	\$830,252
Total:	\$4,696,266
LESS: FFY 25 MPO CONTINGENCY (10%)	\$469,627
TOTAL AVAILABLE FOR DISTRIBUTION	\$4,226,639
LESS: TOTAL OF BASE ALLOCATION	\$800,000
TOTAL FOR POPULATION BASED DISTRIBUTION	\$3,427,000

^{*} VALUE ESTIMATED, FFY 25 APPORTIONMENT NOT YET RECEIVED

				TOTAL FY 2025		FY 2025		
	BASE	2020	IN-STATE	CONSOLIDATED		CONSOLIDATE		
	ALLOCATION	IN-STATE	UZA POP	FUND	WVDOT	and WVDOT		
MPO	\$60,000	UZA POP FACTOR	THUOMA	ALLOCATION	MATCH	ALLOCATIONS		
BHJ	\$100,000	4.8%	\$163,000	\$263,000	\$32,875	\$295,875		
вом	\$100,000	7.3%	\$252,000	\$352,000	\$44,000	\$396,000		
KYOVA	\$100,000	15.1%	\$516,000	\$616,000	\$77,000	\$693,000		
RIC	\$100,000	27.3%	\$935,000	\$1,035,000	\$129,375	\$1,164,375		
www	\$100,000	9.2%	\$316,000	\$416,000	\$52,000	\$468,000		
MMM	\$100,000	12.9%	\$443,000	\$543,000	\$67,875	\$610,875		
FR	\$100,000	9.6%	\$328,000	\$428,000	\$53,500	\$481,500		
HEP	\$100,000	13.8%	\$474,000	\$574,000	\$71,750	\$645,750		
TOTAL "	\$800,000	100.00%	\$3,427,000	\$4,227,000	\$528,375	\$4,755,375		



To: MPO Executive Directors and MPO Transportation Directors

From: Scott Phinney, Administrator, Office of Statewide Planning and Research

Date: December 16, 2024

Subject: Ohio Metropolitan Planning Organization SFY 2026 Work Programs

This memorandum will initiate development of the SFY 2026 Ohio MPO Work Programs (July 2025 – June 2026). The Work Programs will document the MPOs' SFY 2026 urban transportation planning programs, products, and budgets. The core planning program activities will be financed through the Ohio Consolidated Planning Grant (CPG). The CPG is financed with a combination of FHWA metropolitan planning (PL) and Federal Transit Agency (FTA) 5303 planning funds.

PL funding will be based on an ODOT estimate of the available FFY 2026 Ohio PL funds. The 5303 funding component will be based on the FFY 2025 Ohio 5303 appropriation amount. Because neither of the budgetary amounts are currently available, MPOs are advised to build their SFY 2026 Work Programs equal to the estimates shown in Table 1. Revised CPG funding amounts will be provided to the MPOs as soon as possible in advance of the final due date for Work Programs.

Planning emphasis areas for the SFY 2026 Work Programs include:

- MPO Capital Programs Management
 - o Implementation of strategies for improved performance
 - o Monitoring of established performance measures
- Development and Maintenance of 2026-2029 TIP/STIP
 - o Staff time for document development and project prioritization
 - Coordination between member communities, ODOT, US DOT and other stakeholders
 - o Reporting on regional transportation performance measures
- Title VI and Environmental Justice
 - MPOs should clearly document specific activities they are conducting related to Title VI and EJ within their annual work programs.

Work Program budget tables will record Federal, State, and local funding for the MPOs' entire SFY 2026 transportation planning program, including any prior year carry over funding. CPG, FTA 5307, FHWA STBG and CMAQ, and regionally significant locally funded projects are to be

recorded. Carryover funding should be explicitly labeled and must be shown separately from SFY26 CPG funds. The budget tables must be stratified by direct, other direct, indirect, fringe benefit and total costs using the standard Ohio work element categories. A listing and description of the standard categories is included in the Ohio MPO Administration Manual.

Work Program budget table fringe and indirect rates must reflect MPO Agency Indirect Cost Allocation Plans (CAP) established consistent with provisions of 2 CFR 200 Appendix VIII, State and Local Government. ODOT will not reimburse SFY 2026 MPO Work Program expenditures until a fully executed CAP agreement is in place.

ODOT and USDOT reviews of the draft MPO Work Programs will include verification that the tasks and work products contained within provide sufficient detail to comply with the federal requirements established in 23 C.F.R. §450.308(c). Specifically, work descriptions must indicate who will perform the work (MPO, ODOT, transit provider, etc.), a detailed schedule for completing the work, an itemization of the resulting work products, the proposed funding by activity and task, and a summary of the total amounts and sources of federal and matching funds. Work Programs that fall short of these requirements cannot be approved until determined to be in compliance.

Table 1: SFY26 CPG Program ESTIMATE

МРО	FTA 5303	FHWA PL	CPG	State Match	Local Match	Total
Akron	\$363,985	\$1,107,792	\$1,471,777	\$183,972	\$183,972	\$1,839,722
Canton	\$161,344	\$547,664	\$709,008	\$88,626	\$88,626	\$886,259
Cincinnati	\$922,698	\$2,259,433	\$3,182,132	\$397,766	\$397,766	\$3,977,665
Cleveland	\$1,329,989	\$2,966,826	\$4,296,814	\$537,102	\$537,102	\$5,371,018
Columbus	\$890,901	\$2,379,000	\$3,269,901	\$408,738	\$408,738	\$4,087,377
Dayton	\$394,040	\$1,208,590	\$1,602,630	\$200,329	\$200,329	\$2,003,287
Huntington	\$20,565	\$108,009	\$128,575	\$16,072	\$16,072	\$160,718
Lima	\$50,499	\$277,452	\$327,951	\$40,994	\$40,994	\$409,938
Mansfield	\$53,694	\$298,201	\$351,895	\$43,987	\$43,987	\$439,869
Newark	\$57,855	\$263,781	\$321,636	\$40,204	\$40,204	\$402,045
Parkersburg	\$5,570	\$66,678	\$72,247	\$9,031	\$9,031	\$90,309
Sandusky	\$53,451	\$243,197	\$296,648	\$37,081	\$37,081	\$370,810
Springfield	\$63,968	\$384,498	\$448,466	\$56,058	\$56,058	\$560,582
Steubenville	\$27,830	\$175,125	\$202,956	\$25,369	\$25,369	\$253,695
Toledo	\$281,142	\$858,540	\$1,139,682	\$142,460	\$142,460	\$1,424,602
Wheeling	\$17,448	\$124,981	\$142,429	\$17,804	\$17,804	\$178,036
Youngstown	\$192,019	\$663,874	\$855,893	\$106,987	\$106,987	\$1,069,866

Draft Work Programs are due to the Office of Statewide Planning and Research on March 7, 2025. Work Program review meetings among the MPO, FHWA/FTA, District, and ODOT Central Office staff will be scheduled during the months of March/April 2025. Final Work Programs will be due on May 9, 2025. Work Program documentation is to be submitted electronically via the ODOT Sharepoint site at: https://extranet.dot.state.oh.us/divisions/Planning/plan/STIP/default.aspx. A folder for the 2026 Work Program has already been created and this folder should be used for all 2026 Work Program submissions. Should you have any questions please contact Nate Brugler at (614) 387-0459.

Respectfully,

Scott Phinney, P.E.

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Administrator

ODOT Office of Statewide Planning and Research

Section 5: Self-Certification



Section 6: Glossary of Common Transportation Terms



Glossary of Common Transportation Terms, Definitions, and Acronyms

A

- **ADA (Americans with Disabilities Act)** A federal law that prohibits discrimination based on disability and ensures accessible transportation options.
- Air Quality Conformity A process that ensures transportation plans and projects meet Clean Air Act requirements to improve or maintain air quality.
- **Amendment** A major revision to the TIP that involves adding or removing projects or making significant changes to scope, cost, or schedule.
- Administrative Modification A minor revision that does not require public review, such as small cost changes or project timeline adjustments.

В

- **Bel-O-Mar Regional (Belomar)** The regional infrastructure planning and development agency Belmont County, OH, and Ohio, Marshall, and Wetzel counties in WV.
- Belomar Transportation Study or MPO (Metropolitan Planning Organization) The regional agency responsible for transportation planning in Belmont County, OH, and Ohio and Marshall counties in WV.
- **Bicycle and Pedestrian Facilities** Infrastructure that supports walking and cycling, including bike lanes, sidewalks, and shared-use paths.

\mathbf{C}

- CAA (Clean Air Act) Federal legislation that regulates air pollutants and requires transportation projects to comply with air quality standards.
- Capital Improvement Program (CIP) A plan that outlines major infrastructure investments over multiple years.
- Congestion Management Process (CMP) A systematic process to manage traffic congestion and improve transportation system performance.

\mathbf{E}

- Eastern Ohio Regional Transit Authority (EORTA) The public transportation bus rapid transit system that provides services to Belmont County, Ohio.
- E-STIP (Electronic Statewide Transportation Improvement Program) The online system used in Ohio to manage TIP and STIP amendments and modifications.

F

• FHWA (Federal Highway Administration) – The federal agency overseeing highway and transportation funding and regulations.

- **Fiscal Constraint** A requirement that the TIP only includes projects with identified and available funding sources.
- **FMIS** (Financial Management Information System) The federal system used to track obligations and expenditures of transportation funds.
- FTA (Federal Transit Administration) The federal agency that supports public transit development and operations.

L

- Long-Range Transportation Plan (LRTP) A planning document that outlines transportation investments and policies over a 20+ year period.
- Locally Administered Project A project managed by a local government or agency using federal or state funds.

M

- **Maintenance** Area A geographic area that previously did not meet air quality standards but is now in compliance and requires continued monitoring.
- **Metropolitan Planning Organization (MPO)** A regional entity responsible for coordinating transportation planning and funding.
- **Mobility** The ability of people and goods to move efficiently through a transportation system.
- Mode A type of transportation, such as driving, walking, cycling, or public transit.

N

- **NEPA** (National Environmental Policy Act) Federal law requiring environmental assessments for transportation projects.
- **Nonattainment Area** A region that does not meet federally mandated air quality standards.

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- **Obligation** A commitment of federal transportation funds to a specific project or program.
- **ODOT (Ohio Department of Transportation)** The state agency overseeing transportation projects and policies in West Virginia.
- **Ohio STIP Revision Guidelines** The procedures governing changes to the Statewide Transportation Improvement Program in Ohio.
- Ohio Valley Regional Transit Authority (OVRTA) The public transportation bus rapid transit system that provides services to Ohio and Marshall counties in West Virginia.

- **Performance Measures** Quantitative indicators used to assess the effectiveness of transportation investments.
- **Public Participation Plan (PPP)** A document that outlines how the public will be involved in the transportation planning process.
- Public Transportation Agency Safety Plans (PTASP) The Public Transportation Agency Safety Plans (PTASP) regulation (49 CFR Part 673) requires operators of public transportation systems that receive federal funds under the FTA Urbanized Area Formula Grants (Section 5307), and rail transit agencies subject to the FTA State Safety Oversight (SSO) program, to develop an Agency Safety Plan (ASP) that includes the processes and procedures to implement a Safety Management System (SMS). SMS is a comprehensive, collaborative, and systematic approach to managing safety.

S

- **Statewide Transportation Improvement Program (STIP)** A federally required, four-year transportation investment plan developed by state DOTs.
- **Suballocated Funds** Federal or state funds designated for use by local governments within an MPO region.
- Surface Transportation Block Grant (STBG) A flexible federal funding program that supports a variety of transportation projects.

 \mathbf{T}

- Transit Asset Management (TAM) Plan Every agency must develop a transit asset management (TAM) plan if it owns, operates, or manages capital assets used to provide public transportation and receives federal financial assistance under 49 U.S.C. Chapter 53 as a recipient or subrecipient. Each transit provider must designate an Accountable Executive (49 CFR 625.5) to ensure appropriate resources for implementing the agency's TAM plan and the Transit Agency Safety Plan.
- TIP (Transportation Improvement Program) A short-term, federally required document that lists transportation projects planned for implementation in a four-year period.
- **Transportation Conformity** A requirement ensuring that transportation projects comply with air quality standards.
- Transit-Oriented Development (TOD) A planning strategy that promotes compact, walkable communities centered around public transit.

W

• WVDOT (West Virginia Department of Transportation) – The state agency overseeing transportation projects and policies in West Virginia.

Explanation of Acronyms

- Advance Construction High Priority (ACHP) 80% Federal / 20% Local
- Advance Construction (ACST) 80% Federal / 20% Local
- August Redistribution (AUG REDI) TBD Federal
- Bridge Replacement and Rehabilitation (BR) 80% Federal / 20% Local
- Congestion Mitigation and Air Quality (CMAQ) 80-90% Federal / 10-20% Local
- Congestion Mitigation and Air Quality, PM 2.5 (CMAQ 2.5) 80% Federal / 20% Local
- Carbon Reduction Program (CRP) 80-100% Federal / 0-20% Local
- Emergency Relief Program (ER) 80-100% Federal / 0-20% Local
- Highway Safety Improvement Program (HSIP) 80-90% Federal / 10-20% Local
- National Highway Freight Program (NHFP) 80-90% Federal / 10-20% Local
- National Highway Performance Program (NHPP) 80-90% Federal / 10-20% Local
- National Highway Performance Program (Exempt) (NHPP-EXE) 90% Federal / 10% Local
- National Highway System (NHS) 80% Federal / 20% Local
- Recreational Trails (NRT) 80% Federal / 20% Local
- Railroad Crossings/Highway Crossings (RR/HWY XI) 90% Federal / 10% Local
- FTA Formula (Operating/Capital) (Section 5307) 50/80% Federal / 50/20% Local
- FTA Discretionary Capital Grant (Section 5309) 80% Federal / 20% Local
- FTA Elderly/Handicapped Capital Grants (Section 5310) 80% Federal / 20% Local
- Bus and Bus Facilities Program (Section 5339) 50% Federal / 50% Local
- Surface Transportation Block Grant Program (STBG) 80-90% Federal / 10-20% Local
- Surface Transportation Program (STP) 80% Federal / 20% Local
- Surface Transportation Program Off System Bridge (STP-OFF) 80% Federal / 20% Local
- Transportation Alternatives Program (TAP) 80-90% Federal / 10-20% Local
- **Population Range (# POP)** 80-90% Federal / 10-20% Local
- Flexible Funds (FLEX) 80-90% Federal / 10-20% Local
- Transportation Management Area (TMA) 80% Federal / 20% Local
- Highway Infrastructure Program (HIP) 80% Federal / 20% Local

The maximum share of project costs that may be funded with Federal-aid highway funds (the "Federal share") varies based upon the Federal-aid program from which the project receives funding. In some cases, the Federal share is also adjusted based on related statutory provisions.

- Engineering (ENG) Design and technical planning for a transportation project.
- **Right of Way (ROW)** Land acquisition for transportation improvements.
- Construction (CON) The phase of physically building transportation infrastructure.
- **Feasibility Study (FS)** A study to determine the viability of a proposed transportation project.
- Environmental Impact Statement (EIS) A document that assesses potential environmental effects of a project.

• **Beginning Mile Point/Miles (BMP/mi)** – Measurement unit indicating the start location or length of a project.

Project Name / Type of Work

- **Bridge (BR)** Infrastructure for crossing over roads, railways, or water.
- Clean & Paint (C&P) Maintenance process for extending infrastructure lifespan.
- Overlay (O/L) Resurfacing pavement to improve road conditions.
- **Inspection (INSP)** Evaluating existing infrastructure for safety and maintenance needs.
- Interchange (I/C) A highway junction allowing smooth traffic flow between roads.
- Turnpike (TPK) A tolled roadway system.
- North/South/East/West Bound (N/S/E/WB) Directional indicators for travel.

Agencies

- Eastern Ohio Regional Transit Authority (EORTA) The public transportation bus rapid transit system that provides services to Belmont County, Ohio.
- **ODOT (Ohio Department of Transportation)** The state agency overseeing transportation projects and policies in West Virginia.
- Ohio Valley Regional Transit Authority (OVRTA) The public transportation bus rapid transit system that provides services to Ohio and Marshall counties in West Virginia.
- West Virginia Department of Transportation (WVDOT) State agency overseeing transportation projects in West Virginia.
- West Virginia Division of Highways (WVDOH) Division within WVDOT managing highways and infrastructure.
- Federal Highway Administration (FHWA) Federal agency managing national highway funding and regulations.
- United States Department of Transportation (USDOT) Federal agency overseeing all modes of transportation.

This glossary provides key definitions to support understanding of transportation planning terms referenced in the TIP and related documents. Additional terms and explanations can be provided upon request.