

FY 2026-2029

Transportation Improvement Program

TIP

DRAFT



Bel-O-Mar Transportation Study (Belomar)

Transportation Improvement Program (TIP)

Wheeling, WV-OH Urban Area

105 Bridge Street Plaza

Wheeling, WV 26003





Submit Comments by Mail or Office Address

Attn: Transportation Planning Director

FY 26-29 TIP

Bel-O-Mar Transportation Study (Belomar)

105 Bridge Street Plaza

Wheeling, WV 26003

Submit Comments by Web Survey

Open comments anchor page: https://www.belomar.org/open_comments/

Direct web survey link url: <https://arcg.is/0CjmGi>

Direct web survey QR code:





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Belomar TIP Narrative and Policy

Introduction

The Belomar Transportation Improvement Program (TIP) for Fiscal Years 2026-2029 serves as a short-term implementation plan for federally funded transportation projects within the Belomar Metropolitan Planning Organization (MPO) region. The TIP ensures that projects align with the region's long-range metropolitan transportation plan (MTP) and federal requirements.

The Belomar MPO covers Belmont County, Ohio, and Ohio and Marshall Counties, West Virginia, forming a multistate planning area. The program identifies priority projects across all transportation modes, ensuring a financially constrained investment strategy. The development of this program is done in collaboration with the United States Department of Transportation (USDOT) through the Federal Highway Administration (FHWA) and Federal Transportation Administration (FTA), the Ohio Department of Transportation (ODOT), the West Virginia Department of Transportation (WVDOT), the Ohio Valley Regional Transit Authority (OVRTA), and the Eastern Ohio Regional Transit Authority (EORTA). A full glossary of terms and acronyms is available in Section 11.

Performance Based Planning and Programming

Each project in the project listing is associated with a performance measure. Upon request, each project can be analyzed for its contribution to that performance measure.

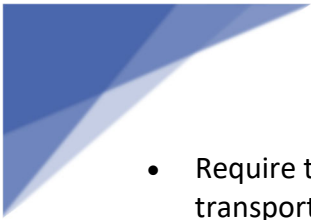
Belomar adheres to federal performance-based planning principles to ensure efficient use of transportation funds. The TIP aligns with statewide performance targets and contributes to national goals such as safety, infrastructure condition, congestion reduction, and environmental sustainability.

Belomar supports statewide performance measures and integrates them into project selection and programming. Specific performance targets for safety, pavement and bridge conditions, and system reliability are included in **Section 5-8**, allowing for efficient updates as needed.

Compliance with U.S. Civil Rights Laws and Protections

Belomar is committed to ensuring compliance with United States (U.S.) civil rights laws, which prohibit discrimination based on race, color, national origin, sex, disability, or other legally protected statuses. The TIP incorporates policies that:

- Ensure that funding decisions do not disproportionately allocate resources or impose adverse impacts on any group protected under U.S. civil rights laws.
- Prevent the selection or approval of projects that would create disproportionate adverse impacts on communities based on legally protected characteristics.

- 
- Require that all legally protected groups have full and fair access to participation in the transportation planning process.
 - Ensure that local agencies providing a funding match demonstrate their financial capacity to support projects without violating U.S. civil rights protections. Projects submitted by local agencies must also follow these same guidelines to ensure compliance with all applicable requirements.
 - Upon request of the Belmar Technical Advisory Committee (TAC), Belomar’s projects and programs can be analyzed further for compliance with this section.

Details on compliance measures, outreach efforts, and engagement strategies are outlined in the Consolidated Public Participation and Civil Rights Plan **Section 10**.

Project Listing and Fiscal Constraint


The project listing in the TIP includes, at a minimum, the following information to comply with federal requirements:

- Project name, description, and sponsor
- Estimated total cost and funding sources
- Implementation schedule, including fiscal year(s) of funding
- Project location and relevant geographic details
- Performance measure association
- Any applicable environmental and air quality considerations

Belomar does not add any projects to the TIP that do not have a dedicated, available, and eligible funding source. Within municipalities, Belomar can program regionally allocated federal funds for projects based on suballocated funding made available by ODOT and WVDOT. Programmed projects must be fiscally constrained based on regionally allocated federal available funding from each state.

Projects programmed using local partners using state allocated federal funds must receive confirmation of the availability of the funds and clearance to utilize the funds from the respective state that the federal funding is available for the proposed project. At a minimum, local agency partners proposing to provide a local match must have a resolution supporting the dedication of local funds and the implementation of the project. Furthermore, additional information may be requested to demonstrate the local agency’s ability to support the project.

The TIP includes a financially constrained list of projects with committed funding sources, ensuring fiscal accountability. The project selection process prioritizes investments that align with the MTP goals and state performance targets.



Fiscal constraint is managed differently in Ohio and West Virginia:

- In Ohio, fiscal constraint is monitored by ODOT Statewide Planning through the ODOT e-STIP platform, which includes guidelines for overprogramming based on project cost adjustments, delays, and cancellations.
- In West Virginia, fiscal constraint is managed by WVDOT's Division of Planning and Programming, and projects are delivered to each county according to fiscal constraint determinations set by WVDOT and in reference to the obligation and expenditure tracking recorded in the FMIS (Financial Management Information System).

To maintain clarity and adaptability, the project listing and funding summaries are included separately in **Sections 1-4** by state, highway, and transit allowing for updates and modifications as necessary. Belomar publishes an annual listing of obligated projects each year in the Fall that is published on its website. This listing reflects projects programmed for obligation over the most recently available fiscal year.

Air Quality and Transportation Conformity


Belomar complies with federal air quality requirement. The TIP ensures that federally funded projects do not negatively impact air quality standards.

Belomar is designated as an Ozone Standard “Orphan” area, meaning transportation conformity is demonstrated through a more subjective qualitative analysis, as opposed to a rigorous quantitative analysis. Due to the revoked air quality nonconformity status, more stringent regulations don’t apply, but interagency oversight and monitoring is still required. However, interested parties may comment on this determination and request the Belomar TAC perform a more rigorous analysis, if the TAC agrees it is a planning priority of Belomar, and funding is approved by the Belomar Policy Committee. The TIP follows Environmental Protection Agency (EPA) and United States Department of Transportation (USDOT), WVDOT, and ODOT guidance to confirm that projects do not contribute to new air quality violations or delay attainment of air quality standards. Belomar uses the scope of the metropolitan transportation process to seek to incorporate projects that will improve air quality and reduce transportation emissions in the Belomar region. This is done by supporting projects that promote alternative modes of transportation and the development of alternative fuel vehicles, fleets, and stations.

Additional details on air quality compliance and historical conformity determinations are available in **Section 9**.

TIP Administration & Updates

Belomar follows the Ohio STIP Revision Guidelines and regionally allocated federal funding policy established by ODOT for Belmont County. For Marshall and Ohio Counties, Belomar adheres to the STIP/TIP Amendment and administrative modification procedures and definitions outlined in WVDOT's



STIP/TIP operating procedures and regionally allocated federal funding policy. Regionally allocated federal funding is technically known as sub-allocated funds.

To advance revisions to the STIP/TIP that qualify as an amendment in the project’s respective jurisdiction, the Belomar TAC must recommend the project for consideration to the Belomar Policy Committee. The Belomar Policy Committee must approve the amendment or a new TIP by following its bylaws, relevant state and federal laws, and the Belomar Consolidated Public Participation and Civil Rights Plan.

The TIP is developed on a biennial basis (every 2 years) in coordination with state transportation agencies. Amendments and administrative modifications follow established procedures to reflect funding changes, project progress, or updated federal requirements.

Belomar collaborates with ODOT, WVDOT, EORTA, OVRTA, FHWA, and FTA to ensure that TIP revisions remain compliant while facilitating project implementation.

Conclusion

The Belomar TIP complies with federal, state, and regional policies, including those related to civil rights, air quality, and public participation. The TIP ensures that transportation projects support long-term planning goals while remaining financially constrained and performance-driven.

Belomar remains committed to transparency and accessibility in its transportation planning efforts. Any document, term, or acronym referenced in this TIP can be provided with more information upon request.

Sections Listing

- Section 1** WV Highway Project Listing, Funding Summary, and Fiscal Constraint
- Section 2** OH Highway Project Listing, Funding Summary, and Fiscal Constraint
- Section 3** WV Transit Project Listing, Funding Summary, and Fiscal Constraint
- Section 4** OH Transit Project Listing, Funding Summary, and Fiscal Constraint
- Section 5** WV Highway Performance Measures and Targets
- Section 6** OH Highway Performance Measures and Targets
- Section 7** WV Transit Performance Measures and Targets
- Section 8** OH Transit Performance Measures and Targets
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- Section 10** Consolidated Public Participation and Civil Rights Plan
- Section 11** Glossary of Terms and Acronyms
- Section 12** Adopting Resolution



Sections

Section 1 WV Highway Project Listing, Funding Summary, and Fiscal Constraint

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

**Federal Fiscal Year 2026
MARSHALL**

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2026	6	BELOMAR		STBG <5K POP	ROW	CO005	BRITT RUN BR	REPLACE BRIDGE	S326- 005/00 6.49 00	STBG0005203D	0.005	6.49	\$50,000	\$40,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - ADD NEW PROJECT																
2026	6	BELOMAR		NHPP	CON	US250	CAMERON RD WIDENING	WIDEN, RESURF	U326 250 01072 00	NHPP0250242D	1.61	10.72	\$4,200,000	\$3,360,000	GROUPABLE	PM3
2023-2028 ADMIN MOD 3 - MOVE TO FEB 2026; 2023-2028 ADMIN MOD 2 - COST INCREASE, MOVED TO FFY 2025																
2026	6	BELOMAR		TAP	CON		CAMERON SIDEWALK REPAIR	SIDEWALK REPAIR	U326-CAMER-1. 00	TAP2021454D			\$159,365	\$127,492	GROUPABLE	PM3
2023-2028 ADMIN MOD 3 - MOVE TO NOV 2025, ADD NEW PROJECT																
2026	6	BELOMAR		STBG-OFF	CON	CO074/02	KAUSOOTH BR	REPLACE BRIDGE	S326 74/2 010 00	STP0742003D	0.04	0.1	\$2,852,000	\$2,281,600	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - UPDATED EST FUNDING; 2023-2028 ADMIN MOD 1 - MOVED TO FFY 2026																
2026	6	BELOMAR		HWI-OFF	CON	0010	POZELL BR	REPLACE BRIDGE	S326- 010/00 0.94 01 23	STBG0010340D	0.01	0.94	\$500,000	\$400,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW PROJECT																
2026	6	BELOMAR		HWI-OFF	ROW		ROOSEVELT AVE BRIDGE	BRIDGE REPAIR	S326 RABR 01 00	STBG2023181D	0.02	0.01	\$10,000	\$10,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 1 - ADD NEW PROJECT																
2026	6	BELOMAR		NHPP	CON	US250	US 250 SIGNING RENOVATION	SIGNING	U326 250 3526 00	STBG0250284D	6.93	35.26	\$5,000,000	\$5,000,000	GROUPABLE	PM1
2023-2028 ADMIN MOD 3 - ADD NEW PROJECT																

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

Federal Fiscal Year 2026

OHIO

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2026	6	BELOMAR		HWI-BR	CON	US0040	GERMAN BRI	BRIDGE REHABILITATION	S335 40 910 00	STBG0040102D	0.02	9.1	\$435,000	\$348,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW PROJECT; 2023-2028 ADMIN MOD 2 - MOVED TO OCTOBER 2025																
2026	6	BELOMAR		HWI-OFF	ROW	MNS0438	HOMESTEAD AVENUE BRIDGE	REPLACE SUB SUPER STRUCTURE	S335- 438 0.00 00	HWI0438002D	0.006	0.008	\$10,000	\$10,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - ADD NEW PROJECT																
2026	6	BELOMAR		STBG-FLEX	CON		JUNIOR AVENUE BRIDGE	BRIDGE REPAIR	S335 JABR 01 00	STBG2023136D	0.02	0.02	\$200,000	\$1,600,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW GROUP PROJECT																
2026	6	BELOMAR		HWI-BR	ROW	0029	MORGAN BR	REPLACE BRIDGE	S335- 029/00 0.98 00 24	STBG0029047D	0.005	0.98	\$50,000	\$40,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW PROJECT; MOVED TO OCTOBER 2025																
2026	6	BELOMAR		HWI-OFF	CON		SHILLING BRIDGE	BRIDGE REPAIR	S335 SHIL 0.01 00	STBG2023082D	0.02	0.01	\$2,400,000	\$2,400,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - UPDATED EST FUNDING; 2023-2028 ADMIN MOD 2 - COST INCREASE																
2026	6	BELOMAR		NHPP-BR	CON	US250	US 250 I/C BRIDGE +4	C&P (ABUTMENT 1 - 2)	S335 250 00128 00	NHPP0250281D	0.08	1.27	\$6,100,000	\$4,880,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - DATE CHANGE TO BALANCES STIP																

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

**Federal Fiscal Year 2027
MARSHALL**

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2027	6	BELOMAR		STBG <5K POP	CON	CO005	BRITT RUN BR	REPLACE BRIDGE	S326- 005/00 6.49 00	STBG0005204D	0.005	6.49	\$600,000	\$480,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - ADD NEW PROJECT																
2027	6	BELOMAR		HWI-OFF	CON		ROOSEVELT AVE BRIDGE	BRIDGE REPAIR	S326 RABR 01 00	STBG2023182D	0.02	0.01	\$750,000	\$750,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 1 - ADD NEW PROJECT																
2027	6	BELOMAR		HWI-BR	CON	CO050	WOLF RUN BR	CULVERT	U3265014200	STBG0050422D	0.03	1.42	\$730,000	\$584,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - DATE CHANGE TO BALANCE STIP																

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

Federal Fiscal Year 2027

OHIO

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2027	6	BELOMAR		STBG-FLEX	CON		28TH STREET BRIDGE	BRIDGE REPLACEMENT	S335 28TH 01 00	STBG2023200D	0.02	0.13	\$1,200,000	\$960,000	GROUPABLE	PM2
2023-2028 ADM MOD 1 - ADD NEW PROJECT																
2027	6	BELOMAR		HWI-BR	CON	FANS8274	BAKER STREET BRIDGE (AUTH AC)	BRIDGE REPLACEMENT	S335 274	STBG8274001DBC	0.02	0.09	\$9,075,000	\$4,075,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - MOVE TO DEC 2026; 2023-2028 ADMIN MOD 2 - COST INCREASE																
2027	6	BELOMAR		HWI-OFF	CON	MNS0438	HOMESTEAD AVENUE BRIDGE	REPLACE SUB SUPER STRUCTURE	S335- 438 0.00 00	HWI0438003D	0.006	0.008	\$750,000	\$750,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - ADD NEW PROJECT																
2027	6	BELOMAR		HWI-BR	CON	0029	MORGAN BR	REPLACE BRIDGE	S335- 029/00 0.98 00 24	STBG0029048D	0.005	0.98	\$600,000	\$480,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW PROJECT; MOVED TO OCTOBER 2026																

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

**Federal Fiscal Year 2028
MARSHALL**

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2028	6	BELOMAR		HWI-BR	ENG	WV002	ARCH A MOORE JR BRIDGE	BRIDGE REPAIR	S326 2 001 00	NHPP0002824D	0.02	0.01	\$400,000	\$320,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 1 - ADD NEW PROJECT - 2023-2028 ADMIN MOD 2 - MOVED START DATE TO OCTOBER 2027																
2028	6	BELOMAR		HWI-BR	ROW	WV002	ARCH A MOORE JR BRIDGE	BRIDGE REPAIR	S326 2 001 00	NHPP0002825D	0.02	0.01	\$100,000	\$80,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 1 - ADD NEW PROJECT - 2023-2028 ADMIN MOD 2 - MOVED START DATE TO OCTOBER 2028																
2028	6	BELOMAR		HWI-BR	ENG	US250	BELLAIRE I/C BRIDGE	DESIGN STUDY - REPLACEMENT	S226 250 3788 00	NHPP0250288D	0.02	37.88	\$550,000	\$440,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - MOVE TO JUNE 2028; 2023-2028 ADMIN MOD 1 - ADD NEW PROJECT																

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
REQUEST TO AMEND/MODIFY PROJECTS - FFY 2023 - 2028**

Federal Fiscal Year 2028

OHIO

FFY	DISTRICT	MPO	OBLIG DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJ. NUMBER	LENGTH	BEG. MP	TOTAL DOLLAR COST	FED. DOLLAR COST	GROUPABLE	PERFORMANCE MEASURE
STATUS																
2028	6	BELOMAR		STBG 50-200K POP	CON	FANS8274	BAKER STREET BRIDGE (CONVERT AC)	BRIDGE REPLACEMENT	S335 274	STBG8274001DBC	0.02	0.09		\$5,000,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 3 - MOVE TO DEC 2026; 2023-2028 ADMIN MOD 2 - COST INCREASE																
2028	6	BELOMAR		HWI-BR	ENG	CO0006	CHAPEL ROAD BRIDGE	DESIGN REPORT - REPLACEMENT	S235 6 028 00	STBG0006072D	0.01	0.28	\$150,000	\$120,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW PROJECT; 2023-2028 ADMIN MOD 2 - MOVED TO OCTOBER 2027																
2028	6	BELOMAR		HWI-BR	ENG	US0040	SCOTT LUMBER BRIDGE	DESIGN STUDY - REPLACEMENT	S235 40 964 00	STBG0040097D	0.02	9.64	\$400,000	\$320,000	GROUPABLE	PM2
2023-2028 ADMIN MOD 2 - ADD NEW GROUP PROJECT																

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2026				
	Available Funds			Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds		
CMAQ ⁵	21.0	11.5	32.4	5.5	26.9
CMAQ PM 2.5	0.0	3.8	3.8	3.8	0.0
Carbon Reduction - Flex	14.7	4.9	19.6	0.0	19.6
Carbon Reduction <5K Population	11.1	5.0	16.1	2.8	13.3
Carbon Reduction 5-50K Population	1.4	1.1	2.5	1.0	1.5
Carbon Reduction 50-200K Population	1.7	2.5	4.2	2.1	2.1
Carbon Reduction TMA	2.2	0.6	2.8	0.0	2.8
Protect	6.0	16.0	22.0	14.0	8.0
NEVI	45.0	15.0	60.0	0.0	60.0
HSIP ⁴	47.8	33.8	81.6	30.1	51.5
NHPP	0.7	272.2	272.9	270.0	2.9
NHPP - Bridge	0.0	36.6	36.6	36.6	0.0
NHFP	0.0	14.9	14.8	14.9	0.0
NRT	1.9	1.3	3.2	1.4	1.8
RR/Hwy X-ing	6.5	2.2	8.7	1.9	6.7
SPR - STATEWIDE	10.0	8.2	18.2	7.1	11.1
SPR RESEARCH	7.3	2.7	10.1	2.4	7.7
PL - METROPOLITAN	2.7	2.2	5.0	1.8	3.2
STBG - Flex	5.2	49.3	54.4	41.7	12.8
STBG <5K Population	10.1	43.1	53.2	49.4	3.8
STBG 5-50K Population	0.0	8.4	8.4	8.5	-0.1
STBG 50-200K Population	1.0	19.6	20.6	28.9	-8.3
STBG - TMA	20.7	4.7	25.4	3.4	22.0
STBG - Off System Bridges	0.1	14.6	14.8	14.8	0.0
TAP - Flex	1.1	4.3	5.4	5.4	0.0
TAP <5K Population	15.1	3.4	18.5	0.0	18.5
TAP 5-200K Population	0.2	0.1	0.3	0.0	0.3
TAP 5-50K Population	2.4	0.7	3.1	0.0	3.1
TAP 50-200K Population	6.0	1.6	7.6	0.0	7.6
TAP TMA	1.1	0.4	1.5	0.2	1.3
Other ¹	22.2	5.2	27.4	0.4	27.1
Total Core Funds	265.4	589.8	855.1	547.9	307.2

Obligation Authority	-	-	-	-	-
August Redistribution (Estimated)	-	-	-	-	-
TOTAL Obligation Authority	-	-	-	-	-

NON-CORE FUNDS

NHPP Exempt	0.8	6.9	7.7	6.9	0.8
Highway Infrastructure - ADHS	26.5	37.3	63.8	37.0	26.8
Highway Infrastructure - Bridge	115.9	49.3	165.2	73.2	92.0
Highway Infrastructure - Off System Bridge	29.4	15.2	44.6	11.5	33.1
Direct Federal	0.7	0.0	0.7	0.0	0.7
Other-Fed Non-Core	51.8	0.0	51.8	0.0	51.8
TOTAL Non-Core Funds	225.1	108.7	333.8	128.6	205.2

Total Obligated Funds	-	-	-	-	-
Total Highway Program	-	-	-	676.5	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2027				
	Available Funds			Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds		
CMAQ ⁵	26.9	11.5	38.4	5.5	32.9
CMAQ PM 2.5	0.0	3.8	3.9	3.8	0.1
Carbon Reduction - Flex	19.6	4.9	24.5	0.0	24.5
Carbon Reduction <5K Population	13.3	5.0	18.3	2.8	15.5
Carbon Reduction 5-50K Population	1.5	1.1	2.5	1.0	1.5
Carbon Reduction 50-200K Population	2.1	2.5	4.6	2.1	2.5
Carbon Reduction TMA	2.8	0.6	3.3	0.0	3.3
Protect	8.0	16.0	24.0	14.0	10.0
NEVI	60.0	15.0	75.0	0.0	75.0
HSIP ⁴	51.5	33.8	85.3	30.1	55.2
NHPP	2.9	272.2	275.2	254.8	20.4
NHPP - Bridge	0.0	36.6	36.6	36.6	0.0
NHFP	0.0	14.9	14.8	14.9	0.0
NRT	1.8	1.3	3.1	1.4	1.7
RR/Hwy X-ing	6.7	2.2	8.9	1.9	7.0
SPR - STATEWIDE	11.1	8.2	19.2	7.1	12.1
SPR RESEARCH	7.7	2.7	10.4	2.4	8.0
PL - METROPOLITAN	3.2	2.2	5.4	1.8	3.6
STBG - Flex	12.8	49.3	62.1	41.7	20.4
STBG <5K Population	3.8	43.1	46.9	46.1	0.8
STBG 5-50K Population	-0.1	8.4	8.3	7.9	0.4
STBG 50-200K Population	-8.3	19.6	11.3	19.5	-8.2
STBG - TMA	22.0	4.7	26.7	3.4	23.3
STBG - Off System Bridges	0.0	14.6	14.6	10.2	4.4
TAP - Flex	0.0	4.3	4.2	2.4	1.8
TAP <5K Population	18.5	3.4	21.9	3.0	18.9
TAP 5-200K Population	0.3	0.1	0.4	0.0	0.4
TAP 5-50K Population	3.1	0.7	3.8	0.0	3.8
TAP 50-200K Population	7.6	1.6	9.2	0.0	9.2
TAP TMA	1.3	0.4	1.7	0.2	1.5
Other ¹	27.1	5.2	32.3	0.4	32.0
Total Core Funds	307.2	589.8	896.9	514.8	382.1

Obligation Authority	-	-	-	-	-
August Redistribution (Estimated)	-	-	-	-	-
TOTAL Obligation Authority	-	-	-	-	-

NON-CORE FUNDS

NHPP Exempt	0.8	6.9	7.7	6.9	0.8
Highway Infrastructure - ADHS	26.8	37.3	64.1	37.0	27.1
Highway Infrastructure - Bridge	92.0	49.3	141.3	73.2	68.1
Highway Infrastructure - Off System Bridge	33.1	15.2	48.3	11.5	36.8
Direct Federal	0.7	0.0	0.7	0.0	0.7
Other-Fed Non-Core	51.8	0.0	51.8	0.0	51.8
TOTAL Non-Core Funds	205.2	108.7	313.9	128.6	185.3

Total Obligated Funds	-	-	-	-	-
Total Highway Program	-	-	-	643.4	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2028				
	Available Funds			Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds		
CMAQ ⁵	32.9	11.5	44.4	5.5	38.9
CMAQ PM 2.5	0.1	3.8	3.9	3.8	0.1
Carbon Reduction - Flex	24.5	4.9	29.4	0.0	29.4
Carbon Reduction <5K Population	15.5	5.0	20.5	2.8	17.7
Carbon Reduction 5-50K Population	1.5	1.1	2.6	1.0	1.6
Carbon Reduction 50-200K Population	2.5	2.5	5.0	2.1	3.0
Carbon Reduction TMA	3.3	0.6	3.9	0.0	3.9
Protect	10.0	16.0	26.0	14.0	12.0
NEVI	75.0	15.0	90.0	0.0	90.0
HSIP ⁴	55.2	33.8	89.0	30.1	58.9
NHPP	20.4	272.2	292.6	254.8	37.8
NHPP - Bridge	0.0	36.6	36.6	36.6	0.0
NHFP	0.0	14.9	14.8	14.9	0.0
NRT	1.7	1.3	3.1	1.4	1.7
RR/Hwy X-ing	7.0	2.2	9.2	1.9	7.2
SPR - STATEWIDE	12.1	8.2	20.3	7.1	13.2
SPR RESEARCH	8.0	2.7	10.8	2.4	8.4
PL - METROPOLITAN	3.6	2.2	5.8	1.8	4.0
STBG - Flex	20.4	49.3	69.7	41.7	28.0
STBG <5K Population	0.8	43.1	43.9	40.3	3.6
STBG 5-50K Population	0.4	8.4	8.8	7.9	0.9
STBG 50-200K Population	-8.2	19.6	11.3	19.5	-8.2
STBG - TMA	23.3	4.7	28.0	3.4	24.6
STBG - Off System Bridges	4.4	14.6	19.1	10.2	8.9
TAP - Flex	1.8	4.3	6.1	2.4	3.7
TAP <5K Population	18.9	3.4	22.3	3.0	19.3
TAP 5-200K Population	0.4	0.1	0.5	0.0	0.5
TAP 5-50K Population	3.8	0.7	4.5	0.0	4.5
TAP 50-200K Population	9.2	1.6	10.8	0.0	10.8
TAP TMA	1.5	0.4	1.9	0.2	1.7
Other ¹	32.0	5.2	37.2	0.4	36.9
Total Core Funds	382.1	589.8	971.9	509.0	462.8

Obligation Authority	-	-	-	-	-
August Redistribution (Estimated)	-	-	-	-	-
TOTAL Obligation Authority	-	-	-	-	-

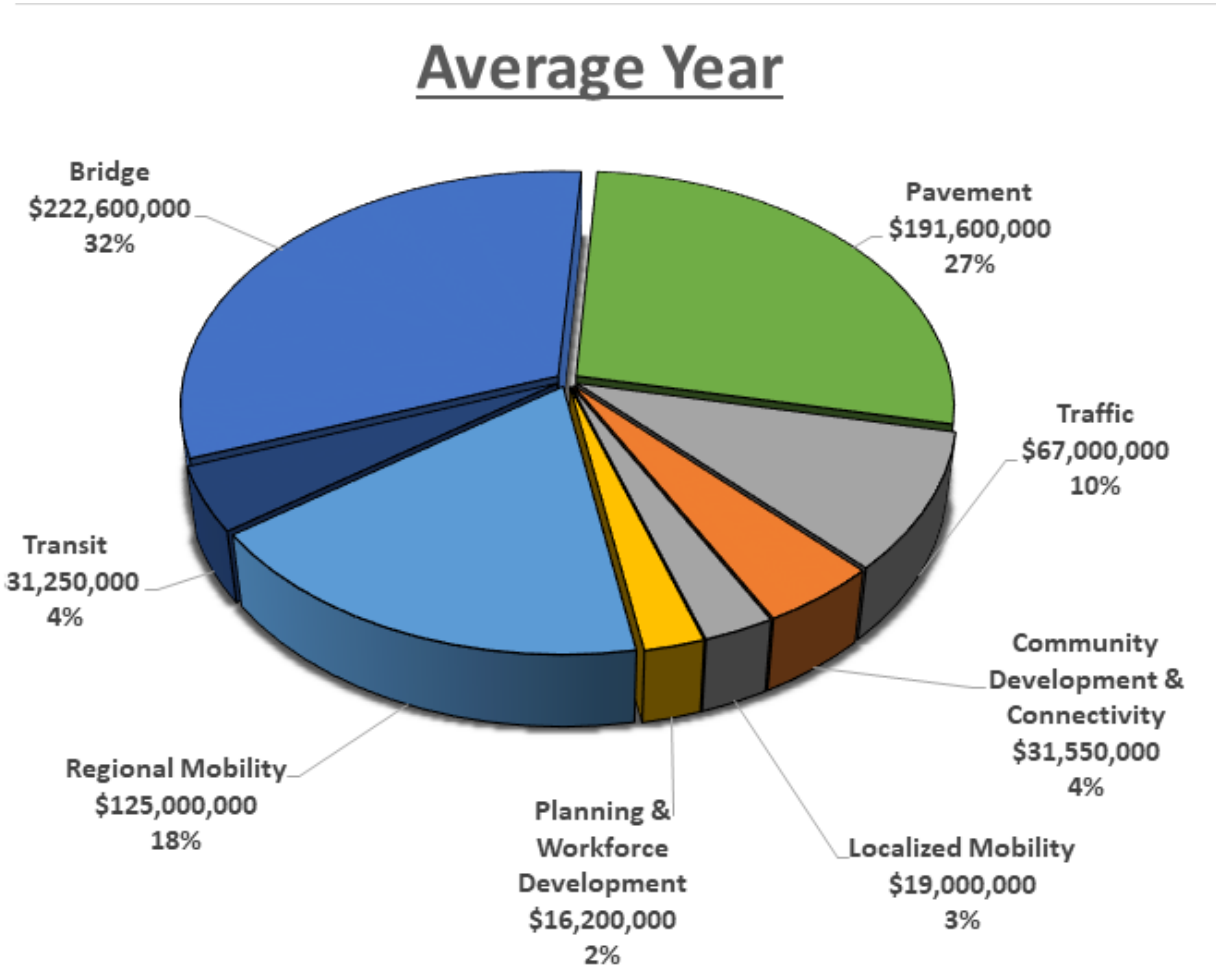
NON-CORE FUNDS

NHPP Exempt	0.0	6.9	6.9	6.9	0.0
Highway Infrastructure - ADHS	0.8	37.3	38.1	37.0	1.1
Highway Infrastructure - Bridge	27.1	49.3	76.5	65.1	11.4
Highway Infrastructure - Off System Bridge	68.1	15.2	83.3	15.6	67.7
Direct Federal	36.8	15.6	52.4	0.0	52.4
Other-Fed Non-Core	0.7	0.0	0.7	0.0	0.7
TOTAL Non-Core Funds	133.5	124.3	257.7	124.6	133.1

Total Obligated Funds	-	-	-	-	-
Total Highway Program	-	-	-	633.6	-

WV STIP Fiscal Summary by Program

Combining stakeholder and public input with strategic planning and forecasting resulted in the desire for the Average Year in the 2023-2028 STIP to resemble the following:





Section 2 OH Highway Project Listing, Funding Summary, and Fiscal Constraint

80599 - BEL IR 70 14.24

PID: 80599 Project Name: BEL IR 70 14.24 Primary Work Category: Roadway Major Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS), CMAQ STIP Type: Individual

Termini: BEL 70/40/331 Interchange Total Project Estimate: \$25,987,751

Description:

The project will modify the interchange at IR 70, US 40 and SR 331 to improve the traffic flow in the area. The project consists of asphalt pavement, widening and resurfacing on portions of US 40, SR 331, Airport Road and Hammond Road. The project includes the relocation of portions of Covered Bridge Road and the relocation of the Hammond Road Connection to SR 331 with a new two-lane roadway between Hammond Road and SR 331. Work also includes bridges being replaced or rehabbed on IR 70 over US 40 and on SR 331 over IR 70, construction of storm sewer, curb, traffic signals and necessary traffic control devices.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DBT	MPO CMAQ	\$2,357,874	\$345,572	\$172,786	\$ -	\$ -	\$ -	\$2,876,232
Total DBT		\$2,357,874	\$345,572	\$172,786	\$ -	\$ -	\$ -	\$2,876,232
Total		\$2,357,874	\$345,572	\$172,786	\$ -	\$ -	\$ -	\$2,876,232

89314 - BEL-CR 29/Commons Mall Crossing

PID: 89314 Project Name: BEL-CR 29/Commons Mall New Roadway Crossing Primary Work Category: Sponsoring Agency: Belmont County TID Air Quality Status: Non-Exempt (Analyzed)

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: PHED STIP Type: Individual

Termini: St. Clairsville. Mall Rd south of I-70 to US 40. Total Project Estimate: \$16,571,404

Description:

Construction of a new 1.66 mile connector roadway west of Mall Road from the intersection of Mall Rd/Banfield Road, running west then north, constructing a new bridge over IR 70, then continuing north to connect to Phase I of Commons Mall Crossing road built by the TID (PID 92593) which connects to US 40. (Previous Prel Devel work done under PID 77785.)

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DBT	Garvee / SIB Repayments	\$2,911,766	\$373,797	\$369,586	\$365,375	\$361,163	\$179,681	\$4,561,368
Total DBT		\$2,911,766	\$373,797	\$369,586	\$365,375	\$361,163	\$179,681	\$4,561,368
Total		\$2,911,766	\$373,797	\$369,586	\$365,375	\$361,163	\$179,681	\$4,561,368

100626 - BEL SR 7A 0.000

PID: 100626 Project Name: BEL SR 7A 0.000 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: Bridgeport. SR 7 to IR 70 Total Project Estimate: \$380,873

Description: Asphalt overlay with rigid repairs including new curb and sidewalk.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Labor	\$ -	\$799	\$ -	\$ -	\$ -	\$ -	\$799
Total DD		\$ -	\$799	\$ -	\$ -	\$ -	\$ -	\$799
CO	Preservation	\$ -	\$ -	\$280,784	\$ -	\$ -	\$ -	\$280,784
	State	\$ -	\$ -	\$70,196	\$ -	\$ -	\$ -	\$70,196
	Labor	\$ -	\$ -	\$24,569	\$ -	\$ -	\$ -	\$24,569
Total CO		\$ -	\$ -	\$375,549	\$ -	\$ -	\$ -	\$375,549
ENV	Labor	\$ -	\$4,525	\$ -	\$ -	\$ -	\$ -	\$4,525
Total ENV		\$ -	\$4,525	\$ -	\$ -	\$ -	\$ -	\$4,525
Total		\$ -	\$5,324	\$375,549	\$ -	\$ -	\$ -	\$380,873

100665 - BEL US 40 6.440

PID: 100665 Project Name: BEL US 40 6.440 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: Morristown. BEL-40 SLM 6.59 to 14.57 Total Project Estimate: \$4,587,694

Description: General System Minor Rehabilitation; Asphalt overlay, including pavement repairs and pavement markings

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$3,512,000	\$ -	\$ -	\$ -	\$ -	\$3,512,000
	Labor	\$ -	\$175,600	\$ -	\$ -	\$ -	\$ -	\$175,600
	State	\$ -	\$878,000	\$ -	\$ -	\$ -	\$ -	\$878,000
Total CO		\$ -	\$4,565,600	\$ -	\$ -	\$ -	\$ -	\$4,565,600
Total		\$ -	\$4,565,600	\$ -	\$ -	\$ -	\$ -	\$4,565,600

102348 - BEL SR 9 16.070

PID: 102348 Project Name: BEL SR 9 16.070 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPPO(s): BOM, OMEGA Performance Measures: STIP Type: Group

Termini: St. Clairsville to New Athens Total Project Estimate: \$3,940,163

Description:

General System Minor Rehabilitation; Resurfacing SR 9 from St. Clairsville to New Athens, including pavement repairs and pavement markings

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$26,783	\$ -	\$ -	\$ -	\$ -	\$26,783
Total ENV		\$ -	\$26,783	\$ -	\$ -	\$ -	\$ -	\$26,783
DD	Labor	\$ -	\$4,727	\$ -	\$ -	\$ -	\$ -	\$4,727
Total DD		\$ -	\$4,727	\$ -	\$ -	\$ -	\$ -	\$4,727
CO	Labor	\$ -	\$ -	\$150,333	\$ -	\$ -	\$ -	\$150,333
	Preservation	\$ -	\$ -	\$3,006,656	\$ -	\$ -	\$ -	\$3,006,656
	State	\$ -	\$ -	\$751,664	\$ -	\$ -	\$ -	\$751,664
Total CO		\$ -	\$ -	\$3,908,653	\$ -	\$ -	\$ -	\$3,908,653
Total		\$ -	\$31,510	\$3,908,653	\$ -	\$ -	\$ -	\$3,940,163

102503 - BEL SR 148 0.000

PID: 102503 Project Name: BEL SR 148 0.000 Primary Work Category: Roadway Major Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: SR 800 to SLM 12.02 Total Project Estimate: \$15,047,410

Description: General System Major Rehabilitation; Full Depth Reclamation (FDR)

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$2,812,600	\$ -	\$ -	\$ -	\$2,812,600
	Major Programs	\$ -	\$ -	\$11,250,400	\$ -	\$ -	\$ -	\$11,250,400
	Labor	\$ -	\$ -	\$984,410	\$ -	\$ -	\$ -	\$984,410
Total CO		\$ -	\$ -	\$15,047,410	\$ -	\$ -	\$ -	\$15,047,410
Total		\$ -	\$ -	\$15,047,410	\$ -	\$ -	\$ -	\$15,047,410

106237 - BEL SR 7 19.750

PID: 106237	Project Name: BEL SR 7 19.750	Primary Work Category: Bridge Preservation	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: BEL	MPO(s) / RTPO(s): BOM	Performance Measures: Bridge (NHS)	STIP Type: Individual

Termini:
0.9 miles East of Bridgeport

Total Project
Estimate:
\$56,047,861

Description:

Replace existing bridge with multiple shorter span bridges. The replacement bridges will be based on AER developed under PID 105324.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$3,500,000	\$ -	\$ -	\$3,500,000
	State	\$ -	\$ -	\$ -	\$10,000,000	\$ -	\$ -	\$10,000,000
	Major Programs	\$ -	\$ -	\$ -	\$40,000,000	\$ -	\$ -	\$40,000,000
Total CO		\$ -	\$ -	\$ -	\$53,500,000	\$ -	\$ -	\$53,500,000
DD	State	\$ -	\$ -	\$ -	\$400,000	\$ -	\$ -	\$400,000
	Major Programs	\$ -	\$ -	\$ -	\$1,600,000	\$ -	\$ -	\$1,600,000
Total DD		\$ -	\$ -	\$ -	\$2,000,000	\$ -	\$ -	\$2,000,000
Total		\$ -	\$ -	\$ -	\$55,500,000	\$ -	\$ -	\$55,500,000

107505 - BEL SR 147 4.90

PID: 107505	Project Name: BEL SR 147 4.90	Primary Work Category: Roadway Minor Rehab	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: BEL	MPO(s) / RTPO(s): BOM	Performance Measures:	STIP Type: Group

Termini:
Barnesville. Bethesda. SR 147 from SR 800 to Belmont WCL

Total Project
Estimate:
\$3,608,800

Description:
General System Minor Rehabilitation; Asphalt resurfacing of SR 147, including pavement repairs and pavement markings

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$138,800	\$ -	\$ -	\$ -	\$ -	\$138,800
	State	\$ -	\$694,000	\$ -	\$ -	\$ -	\$ -	\$694,000
	Preservation	\$ -	\$2,776,000	\$ -	\$ -	\$ -	\$ -	\$2,776,000
Total CO		\$ -	\$3,608,800	\$ -	\$ -	\$ -	\$ -	\$3,608,800
Total		\$ -	\$3,608,800	\$ -	\$ -	\$ -	\$ -	\$3,608,800

107533 - BEL IR 70 19.170

PID: 107533 Project Name: BEL IR 70 19.170 Primary Work Category: Roadway Major Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Pavement (Interstate) STIP Type: Individual

Termini: SLM 19.17 to 23.69 Total Project Estimate: \$58,615,366

Description: Priority System Major Rehabilitation; Pavement replacement or rubblize and roll with new flexible pavement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	State	\$ -	\$40,977	\$ -	\$ -	\$ -	\$ -	\$40,977
	Major Programs	\$ -	\$368,791	\$ -	\$ -	\$ -	\$ -	\$368,791
Total DD		\$ -	\$409,768	\$ -	\$ -	\$ -	\$ -	\$409,768
CO	Major Programs	\$ -	\$ -	\$ -	\$ -	\$45,900,000	\$ -	\$45,900,000
	Labor	\$ -	\$ -	\$ -	\$ -	\$3,570,000	\$ -	\$3,570,000
	State	\$ -	\$ -	\$ -	\$ -	\$5,100,000	\$ -	\$5,100,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$54,570,000	\$ -	\$54,570,000
Total		\$ -	\$409,768	\$ -	\$ -	\$54,570,000	\$ -	\$54,979,768

107537 - BEL SR 379 0.000

PID: 107537 Project Name: BEL SR 379 0.000 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: MOE Co. Line to SR 147 Total Project Estimate: \$712,928

Description: Preventative Maintenance; Chip Seal on BEL-379

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$666,288	\$ -	\$ -	\$666,288
	Labor	\$ -	\$ -	\$ -	\$46,640	\$ -	\$ -	\$46,640
Total CO		\$ -	\$ -	\$ -	\$712,928	\$ -	\$ -	\$712,928
Total		\$ -	\$ -	\$ -	\$712,928	\$ -	\$ -	\$712,928

107668 - BEL SR 7 11.870

PID: 107668	Project Name: BEL SR 7 11.870	Primary Work Category: Bridge Preservation	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: BEL	MPO(s) / RTPO(s): BOM	Performance Measures: Bridge (NHS)	STIP Type: Group

Termini:
3.92 miles North of SR 872

Total Project
Estimate:
\$24,902,000

Description:

Replace deck on existing steel beam bridge BEL-7-1187 (SFN 0700312). Project will also replace the bearings and repair the substructure units.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Preservation	\$ -	\$ -	\$ -	\$ -	\$160,000	\$ -	\$160,000
	State	\$ -	\$ -	\$ -	\$ -	\$40,000	\$ -	\$40,000
	Labor	\$ -	\$1,000	\$ -	\$ -	\$ -	\$ -	\$1,000
Total DD		\$ -	\$1,000	\$ -	\$ -	\$200,000	\$ -	\$201,000
ENV	Preservation	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$500,000
	State	\$ -	\$ -	\$125,000	\$ -	\$ -	\$ -	\$125,000
	Labor	\$1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000
Total ENV		\$1,000	\$ -	\$625,000	\$ -	\$ -	\$ -	\$626,000
Total		\$1,000	\$1,000	\$625,000	\$ -	\$200,000	\$ -	\$827,000

109650 - BEL SR 7 0.000

PID: 109650 Project Name: BEL SR 7 0.000 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Pavement (Non-Interstate NHS) STIP Type: Group

Termini: Powhatan Point. MON Co. Line to Powhatan NCL Total Project Estimate: \$1,234,272

Description: General System Minor Rehab.; Resurfacing of SR 7 including fine graded polymer asphalt overlay, pavement repairs and pavement markings

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$ -	\$ -	\$949,440	\$ -	\$949,440
	State	\$ -	\$ -	\$ -	\$ -	\$237,360	\$ -	\$237,360
	Labor	\$ -	\$ -	\$ -	\$ -	\$47,472	\$ -	\$47,472
Total CO		\$ -	\$ -	\$ -	\$ -	\$1,234,272	\$ -	\$1,234,272
Total		\$ -	\$ -	\$ -	\$ -	\$1,234,272	\$ -	\$1,234,272

109690 - BEL IR 70 12.650

PID: 109690 Project Name: BEL IR 70 12.650 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Pavement (Interstate) STIP Type: Group

Termini: SLM 12.61 to CR 56 Total Project Estimate: \$3,791,657

Description: Priority System Minor Rehabilitation; Asphalt overlay including pavement repairs and pavement markings

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$364,582	\$ -	\$ -	\$364,582
	Preservation	\$ -	\$ -	\$ -	\$3,281,242	\$ -	\$ -	\$3,281,242
	Labor	\$ -	\$ -	\$ -	\$145,833	\$ -	\$ -	\$145,833
Total CO		\$ -	\$ -	\$ -	\$3,791,657	\$ -	\$ -	\$3,791,657
Total		\$ -	\$ -	\$ -	\$3,791,657	\$ -	\$ -	\$3,791,657

109893 - BEL 7 Traffic Study

PID: 109893 Project Name: BEL 7 Traffic Study Primary Work Category: Other Studies/ Tasks Sponsoring Agency: BOMTS Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Individual

Termini: SR 7 from Powhatan Point to Shadyside Total Project Estimate: \$68,000

Description:
Traffic study for the SR 7 corridor between Powhatan Point and Shadyside. The study is intended to provide a unified "game plan" for transportation improvements for both ODOT and local governments in anticipation of a large petrochemical development being consider for the Dilles Bottom area in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	MPO STBG	\$ -	\$68,000	\$ -	\$ -	\$ -	\$ -	\$68,000
Total OTH		\$ -	\$68,000	\$ -	\$ -	\$ -	\$ -	\$68,000
Total		\$ -	\$68,000	\$ -	\$ -	\$ -	\$ -	\$68,000

112374 - BEL SR 149 2.11

PID: 112374 Project Name: BEL SR 149 2.11 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.3 miles East of TR 311 (Patterson Hill Rd) Total Project Estimate: \$1,548,095

Description:
Repair existing corrugated metal pipe structure carrying SR 149 over an unnamed tributary of McMahan Creek, with a structural liner.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$1,148,800	\$ -	\$ -	\$ -	\$ -	\$1,148,800
	Labor	\$ -	\$100,520	\$ -	\$ -	\$ -	\$ -	\$100,520
	State	\$ -	\$287,200	\$ -	\$ -	\$ -	\$ -	\$287,200
Total CO		\$ -	\$1,536,520	\$ -	\$ -	\$ -	\$ -	\$1,536,520
Total		\$ -	\$1,536,520	\$ -	\$ -	\$ -	\$ -	\$1,536,520

112544 - D11-DS-FY2026

PID: 112544 Project Name: D11-DS-FY2026 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: Bridge (NHS) STIP Type: Group

Termini: Bridge Deck Sealing throughout District 11

Total Project Estimate: \$261,200

Description: Sealing bridge decks throughout District 11, particularly in JEF County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Labor	\$ -	\$1,000	\$ -	\$ -	\$ -	\$ -	\$1,000
Total ENV		\$ -	\$1,000	\$ -	\$ -	\$ -	\$ -	\$1,000
CO	Labor	\$ -	\$10,200	\$ -	\$ -	\$ -	\$ -	\$10,200
	State	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
Total CO		\$ -	\$260,200	\$ -	\$ -	\$ -	\$ -	\$260,200
Total		\$ -	\$261,200	\$ -	\$ -	\$ -	\$ -	\$261,200

112669 - BEL SR 148 8.280

PID: 112669 Project Name: BEL SR 148 8.280 Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 2.7 miles east of intersection of S.R. 148 with S.R. 26.

Total Project Estimate: \$586,673

Description: Culvert replacement along S.R. 148 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$52,425	\$ -	\$ -	\$ -	\$52,425
	State	\$ -	\$ -	\$104,850	\$ -	\$ -	\$ -	\$104,850
	Preservation	\$ -	\$ -	\$419,398	\$ -	\$ -	\$ -	\$419,398
Total CO		\$ -	\$ -	\$576,673	\$ -	\$ -	\$ -	\$576,673
Total		\$ -	\$ -	\$576,673	\$ -	\$ -	\$ -	\$576,673

112838 - D11 CS FY2026

PID: 112838 Project Name: D11 CS FY2026 Primary Work Category: Pavement Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: various routes and locations district wide Total Project Estimate: \$260,000

Description: District 11 crack sealing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
	Labor	\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total CO		\$ -	\$260,000	\$ -	\$ -	\$ -	\$ -	\$260,000
Total		\$ -	\$260,000	\$ -	\$ -	\$ -	\$ -	\$260,000

113965 - D11 Bridge Inspection CY 21-22

PID: 113965 Project Name: D11 Bridge Inspection CY 21-22 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: District wide bridge inspections Total Project Estimate: \$1,000,000

Description: Perform element level inspections and Assetwise inventory checks for select District 11 bridges. Perform underwater dive inspections for District 11 Bridges.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	State	\$899,623	\$100,377	\$ -	\$ -	\$ -	\$ -	\$1,000,000
Total OTH		\$899,623	\$100,377	\$ -	\$ -	\$ -	\$ -	\$1,000,000
Total		\$899,623	\$100,377	\$ -	\$ -	\$ -	\$ -	\$1,000,000

114334 - D11 Bridge Inspection CY 24-25

PID: 114334 Project Name: D11 Bridge Inspection CY 24-25 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: District wide bridge inspections Total Project Estimate: \$750,000

Description: Perform element level inspections and Assetwise inventory checks for select District 11 bridges.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	State	\$741,067	\$8,933	\$ -	\$ -	\$ -	\$ -	\$750,000
Total OTH		\$741,067	\$8,933	\$ -	\$ -	\$ -	\$ -	\$750,000
Total		\$741,067	\$8,933	\$ -	\$ -	\$ -	\$ -	\$750,000

114335 - D11 Bridge Inspection CY 25-26

PID: 114335 Project Name: D11 Bridge Inspection CY 25-26 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: District wide bridge inspections Total Project Estimate: \$1,000,000

Description: Perform element level inspections and Assetwise inventory checks for select District 11 bridges.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	State	\$777,643	\$222,357	\$ -	\$ -	\$ -	\$ -	\$1,000,000
Total OTH		\$777,643	\$222,357	\$ -	\$ -	\$ -	\$ -	\$1,000,000
Total		\$777,643	\$222,357	\$ -	\$ -	\$ -	\$ -	\$1,000,000

114336 - D11 Bridge Inspection CY 26-27

PID: 114336 Project Name: D11 Bridge Inspection CY 26-27 Primary Work Category: Asset Inventory / Inspection Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: District wide bridge inspections Total Project Estimate: \$1,250,000

Description: Perform element level inspections and Assetwise inventory checks for select District 11 bridges.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
OTH	State	\$ -	\$750,000	\$500,000	\$ -	\$ -	\$ -	\$1,250,000
Total OTH		\$ -	\$750,000	\$500,000	\$ -	\$ -	\$ -	\$1,250,000
Total		\$ -	\$750,000	\$500,000	\$ -	\$ -	\$ -	\$1,250,000

114388 - BEL US 40 23.26

PID: 114388 Project Name: BEL US 40 23.26 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.2 miles west of intersection of US 40 with Handel St. Total Project Estimate: \$15,895,710

Description: Replace superstructure of bridge carrying US 40 over Wheeling Creek, CR 10 and an abandoned railroad.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$959,146	\$ -	\$ -	\$ -	\$ -	\$959,146
	State	\$ -	\$13,702,091	\$ -	\$ -	\$ -	\$ -	\$13,702,091
Total CO		\$ -	\$14,661,237	\$ -	\$ -	\$ -	\$ -	\$14,661,237
Total		\$ -	\$14,661,237	\$ -	\$ -	\$ -	\$ -	\$14,661,237

114403 - D11-DS-FY2027

PID: 114403 Project Name: D11-DS-FY2027 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: Bridge (NHS) STIP Type: Group

Termini: Bridge Deck Sealing throughout District 11 Total Project Estimate: \$1,964,560

Description: Sealing bridge deck throughout District 11

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$75,560	\$ -	\$ -	\$ -	\$75,560
	State	\$ -	\$ -	\$1,889,000	\$ -	\$ -	\$ -	\$1,889,000
Total CO		\$ -	\$ -	\$1,964,560	\$ -	\$ -	\$ -	\$1,964,560
Total		\$ -	\$ -	\$1,964,560	\$ -	\$ -	\$ -	\$1,964,560

114425 - BEL SR 148 5.51

PID: 114425 Project Name: BEL SR 148 5.51 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.03 miles west of Jct CR-26. Total Project Estimate: \$1,383,077

Description: Rehabilitate bridge carrying SR 148 over Long Run by replacing the superstructure.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$219,000	\$ -	\$ -	\$219,000
	Preservation	\$ -	\$ -	\$ -	\$876,000	\$ -	\$ -	\$876,000
	Labor	\$ -	\$ -	\$ -	\$76,650	\$ -	\$ -	\$76,650
Total CO		\$ -	\$ -	\$ -	\$1,171,650	\$ -	\$ -	\$1,171,650
Total		\$ -	\$ -	\$ -	\$1,171,650	\$ -	\$ -	\$1,171,650

114427 - BEL/JEF-7-6.11/0.00

PID: 114427 Project Name: BEL/JEF-7-6.11/0.00 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM Performance Measures: Safety STIP Type: Group

Termini: BEL-7-(6.11-8.68), JEF-7-(0.00-14.76)(19.22-34.55) Total Project Estimate: \$1,721,345

Description:

Upgrade the existing guide, regulatory, and warning signs along mainline and the lead-in signing at the interchanges for SR 7 in Belmont and Jefferson counties.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$112,611	\$ -	\$ -	\$112,611
	Preservation	\$ -	\$ -	\$ -	\$1,286,987	\$ -	\$ -	\$1,286,987
	State	\$ -	\$ -	\$ -	\$321,747	\$ -	\$ -	\$321,747
Total CO		\$ -	\$ -	\$ -	\$1,721,345	\$ -	\$ -	\$1,721,345
Total		\$ -	\$ -	\$ -	\$1,721,345	\$ -	\$ -	\$1,721,345

114444 - BEL SR 7 20.310

PID: 114444 Project Name: BEL SR 7 20.310 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Pavement (Non-Interstate NHS) STIP Type: Group

Termini: 0.03 mi. S. of ramp to US 250 to 0.2 mi. S. of CR 4 Total Project Estimate: \$1,741,210

Description:

Preventative Maintenance; Double Microsurfacing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$334,848	\$ -	\$ -	\$ -	\$334,848
	Preservation	\$ -	\$ -	\$1,339,392	\$ -	\$ -	\$ -	\$1,339,392
	Labor	\$ -	\$ -	\$66,970	\$ -	\$ -	\$ -	\$66,970
Total CO		\$ -	\$ -	\$1,741,210	\$ -	\$ -	\$ -	\$1,741,210
Total		\$ -	\$ -	\$1,741,210	\$ -	\$ -	\$ -	\$1,741,210

114478 - D11 CS FY2027

PID: 114478 Project Name: D11 CS FY2027 Primary Work Category: Pavement Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: various routes and locations district wide

Total Project Estimate: \$374,500

Description: District 11 crack sealing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$350,000	\$ -	\$ -	\$ -	\$350,000
	Labor	\$ -	\$ -	\$24,500	\$ -	\$ -	\$ -	\$24,500
Total CO		\$ -	\$ -	\$374,500	\$ -	\$ -	\$ -	\$374,500
Total		\$ -	\$ -	\$374,500	\$ -	\$ -	\$ -	\$374,500

115860 - BEL-70-10.08

PID: 115860 Project Name: BEL-70-10.08 Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: BEL-70-10.11 location is 0.5 miles east of Morristown exit.

Total Project Estimate: \$255,692

Description: Field paving of culvert under I.R. 70 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$22,000	\$ -	\$ -	\$ -	\$ -	\$22,000
	Preservation	\$ -	\$198,000	\$ -	\$ -	\$ -	\$ -	\$198,000
	State	\$ -	\$22,000	\$ -	\$ -	\$ -	\$ -	\$22,000
Total CO		\$ -	\$242,000	\$ -	\$ -	\$ -	\$ -	\$242,000
Total		\$ -	\$242,000	\$ -	\$ -	\$ -	\$ -	\$242,000

116246 - BEL-70-0.84/24.16/25.04

PID: 116246 Project Name: BEL-70-0.84/24.16/25.04 Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini:
Three locations on BEL-70: 0.84, 24.16, and 25.04 mm.

Total Project Estimate: \$543,977

Description:
Replacement of broken-back conduits at 3 locations on BEL-70.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	State	\$ -	\$1,000	\$ -	\$ -	\$ -	\$ -	\$1,000
	Preservation	\$ -	\$9,000	\$ -	\$ -	\$ -	\$ -	\$9,000
Total ENV		\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
CO	State	\$ -	\$ -	\$ -	\$48,543	\$ -	\$ -	\$48,543
	Preservation	\$ -	\$ -	\$ -	\$436,890	\$ -	\$ -	\$436,890
	Labor	\$ -	\$ -	\$ -	\$48,543	\$ -	\$ -	\$48,543
Total CO		\$ -	\$ -	\$ -	\$533,977	\$ -	\$ -	\$533,977
Total		\$ -	\$10,000	\$ -	\$533,977	\$ -	\$ -	\$543,977

116281 - D11-DS-FY2028

PID: 116281 Project Name: D11-DS-FY2028 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: Bridge (NHS) STIP Type: Group

Termini:
Bridge Deck Sealing throughout District 11

Total Project Estimate: \$2,052,960

Description:
Sealing bridge deck throughout District 11

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$1,974,000	\$ -	\$ -	\$1,974,000
	Labor	\$ -	\$ -	\$ -	\$78,960	\$ -	\$ -	\$78,960
Total CO		\$ -	\$ -	\$ -	\$2,052,960	\$ -	\$ -	\$2,052,960
Total		\$ -	\$ -	\$ -	\$2,052,960	\$ -	\$ -	\$2,052,960

116394 - D11-CS-FY2028

PID: 116394	Project Name: D11-CS-FY2028	Primary Work Category: Pavement Maintenance	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: D11	MPO(s) / RTPO(s): BHJ, BOM, OMEGA	Performance Measures:	STIP Type: Group

Termini:
various routes and locations district wide

Total Project
Estimate:
\$374,500

Description:
District 11 crack sealing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$24,500	\$ -	\$ -	\$24,500
	State	\$ -	\$ -	\$ -	\$350,000	\$ -	\$ -	\$350,000
Total CO		\$ -	\$ -	\$ -	\$374,500	\$ -	\$ -	\$374,500
Total		\$ -	\$ -	\$ -	\$374,500	\$ -	\$ -	\$374,500

116428 - D11-SIGN-FY2029

PID: 116428	Project Name: D11-SIGN-FY2029	Primary Work Category: Traffic Control (Safety)	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: D11	MPO(s) / RTPO(s): BOM, OMEGA	Performance Measures: Safety	STIP Type: Group

Termini:
TUS-77-(20.70-34.95), JEF-22-(6.98-16.44)

Total Project
Estimate:
\$1,427,000

Description:

Replace the existing guide, warning and regulatory signing along IR 77 in Tuscarawas County and US 22 in Jefferson County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$77,000	\$ -	\$77,000
	Preservation	\$ -	\$ -	\$ -	\$ -	\$947,000	\$ -	\$947,000
	State	\$ -	\$ -	\$ -	\$ -	\$153,000	\$ -	\$153,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$1,177,000	\$ -	\$1,177,000
ENV	State	\$ -	\$ -	\$ -	\$31,450	\$ -	\$ -	\$31,450
	Preservation	\$ -	\$ -	\$ -	\$181,050	\$ -	\$ -	\$181,050
Total ENV		\$ -	\$ -	\$ -	\$212,500	\$ -	\$ -	\$212,500
DD	State	\$ -	\$ -	\$ -	\$5,550	\$ -	\$ -	\$5,550
	Preservation	\$ -	\$ -	\$ -	\$31,950	\$ -	\$ -	\$31,950
Total DD		\$ -	\$ -	\$ -	\$37,500	\$ -	\$ -	\$37,500
Total		\$ -	\$ -	\$ -	\$250,000	\$1,177,000	\$ -	\$1,427,000

116582 - BEL SR 7 4.82

PID: 116582	Project Name: BEL SR 7 4.82	Primary Work Category: Bridge Preservation	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: BEL	MPO(s) / RTPO(s): BOM	Performance Measures: Bridge (NHS)	STIP Type: Group

Termini:
2.64 mi North of NCL Powhattan Point

Total Project
Estimate:
\$4,386,000

Description:
Replace bridge carrying SR 7 over Narrows Run with new structure. In stream work is required.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	State	\$ -	\$ -	\$ -	\$ -	\$85,000	\$ -	\$85,000
	Labor	\$ -	\$ -	\$ -	\$ -	\$10,000	\$ -	\$10,000
Total DD		\$ -	\$ -	\$ -	\$ -	\$95,000	\$ -	\$95,000
ENV	State	\$ -	\$ -	\$ -	\$150,000	\$ -	\$ -	\$150,000
	Preservation	\$ -	\$ -	\$ -	\$600,000	\$ -	\$ -	\$600,000
	Labor	\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total ENV		\$ -	\$10,000	\$ -	\$750,000	\$ -	\$ -	\$760,000
Total		\$ -	\$10,000	\$ -	\$750,000	\$95,000	\$ -	\$855,000

116698 - D11-TSG-FY2027

PID: 116698 Project Name: D11-TSG-FY2027 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BOM, OMEGA Performance Measures: Safety STIP Type: Group

Termini: BEL 40 21.31 (Aldi/NAPA Dr), BEL CR 28A 0.76, COL 267 1.94, COL 170 0.13, COL 170 0.21, TUS 800/183 33.92/0.00

Total Project Estimate: \$1,391,000

Description: Update the traffic signal hardware at 6 signalized intersections in District 11.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$260,000	\$ -	\$ -	\$ -	\$260,000
	Preservation	\$ -	\$ -	\$1,040,000	\$ -	\$ -	\$ -	\$1,040,000
	Labor	\$ -	\$ -	\$91,000	\$ -	\$ -	\$ -	\$91,000
Total CO		\$ -	\$ -	\$1,391,000	\$ -	\$ -	\$ -	\$1,391,000
Total		\$ -	\$ -	\$1,391,000	\$ -	\$ -	\$ -	\$1,391,000

116813 - BEL-70-20.00

PID: 116813 Project Name: BEL-70-20.00 Primary Work Category: Traffic Control Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BOM Performance Measures: Safety STIP Type: Group

Termini: BEL-CR 28A-(0.32-0.34)(0.62-0.64)

Total Project Estimate: \$452,984

Description: Update the traffic signal hardware at the IR 70 westbound and eastbound off ramps at Mall Road (CR 28A) in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Preservation	\$ -	\$ -	\$ -	\$ -	\$10,080	\$ -	\$10,080
	State	\$ -	\$ -	\$ -	\$ -	\$2,520	\$ -	\$2,520
Total DD		\$ -	\$ -	\$ -	\$ -	\$12,600	\$ -	\$12,600
ENV	State	\$ -	\$ -	\$ -	\$14,280	\$ -	\$ -	\$14,280
	Preservation	\$ -	\$ -	\$ -	\$57,120	\$ -	\$ -	\$57,120
Total ENV		\$ -	\$ -	\$ -	\$71,400	\$ -	\$ -	\$71,400
Total		\$ -	\$ -	\$ -	\$71,400	\$12,600	\$ -	\$84,000

117042 - BEL SR 7 14.15

PID: 117042 Project Name: BEL SR 7 14.15 Primary Work Category: Roadway Major Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS), Pavement (Non-Interstate NHS) STIP Type: Individual

Termini: SLM 14.15 to SLM 17.74 Total Project Estimate: \$36,220,428

Description: Priority System Major Rehabilitation; Remove and replace existing pavement

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$1,883,000	\$ -	\$ -	\$1,883,000
	Preservation	\$ -	\$ -	\$ -	\$2,000,000	\$ -	\$ -	\$2,000,000
	Major Programs	\$ -	\$ -	\$ -	\$23,520,000	\$ -	\$ -	\$23,520,000
	State	\$ -	\$ -	\$ -	\$6,380,000	\$ -	\$ -	\$6,380,000
Total CO		\$ -	\$ -	\$ -	\$33,783,000	\$ -	\$ -	\$33,783,000
Total		\$ -	\$ -	\$ -	\$33,783,000	\$ -	\$ -	\$33,783,000

118147 - BEL SR 147 24.65/25.87

PID: 118147 Project Name: BEL SR 147 24.65/25.87 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.4 miles east of T.R. 507/Sheba Rd (24.65mm) and 0.4 miles west of C.R. 54/Pipe Creek (25.88mm) Total Project Estimate: \$1,164,997

Description: Slope stabilization at two locations on S.R. 147 in Belmont County, the 24.65mm and the 25.88mm

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Other	\$ -	\$792,000	\$ -	\$ -	\$ -	\$ -	\$792,000
	State	\$ -	\$88,000	\$ -	\$ -	\$ -	\$ -	\$88,000
	Labor	\$ -	\$88,000	\$ -	\$ -	\$ -	\$ -	\$88,000
Total CO		\$ -	\$968,000	\$ -	\$ -	\$ -	\$ -	\$968,000
Total		\$ -	\$968,000	\$ -	\$ -	\$ -	\$ -	\$968,000

118148 - BEL SR 148 20.10

PID: 118148 Project Name: BEL SR 148 20.10 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt
 ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini:
 0.2 miles west of T.R. 126/Moores Run Rd

Total Project Estimate:
 \$1,330,293

Description:
 Landslide avoidance by realignment of S.R. 148 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
RW	State	\$3,840	\$1,000	\$ -	\$ -	\$ -	\$ -	\$4,840
	Other	\$15,360	\$4,000	\$ -	\$ -	\$ -	\$ -	\$19,360
Total RW		\$19,200	\$5,000	\$ -	\$ -	\$ -	\$ -	\$24,200
CO	State	\$ -	\$ -	\$98,094	\$ -	\$ -	\$ -	\$98,094
	Labor	\$ -	\$ -	\$98,094	\$ -	\$ -	\$ -	\$98,094
	Other	\$ -	\$ -	\$882,843	\$ -	\$ -	\$ -	\$882,843
Total CO		\$ -	\$ -	\$1,079,031	\$ -	\$ -	\$ -	\$1,079,031
Total		\$19,200	\$5,000	\$1,079,031	\$ -	\$ -	\$ -	\$1,103,231

118149 - BEL SR 149 15.10

PID: 118149 Project Name: BEL SR 149 15.10 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.7 miles west of S.R. 9. Total Project Estimate: \$932,834

Description: Slope stabilization/retaining wall restoration along S.R. 149 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Other	\$ -	\$585,000	\$ -	\$ -	\$ -	\$ -	\$585,000
	Labor	\$ -	\$65,000	\$ -	\$ -	\$ -	\$ -	\$65,000
	State	\$ -	\$65,000	\$ -	\$ -	\$ -	\$ -	\$65,000
Total CO		\$ -	\$715,000	\$ -	\$ -	\$ -	\$ -	\$715,000
Total		\$ -	\$715,000	\$ -	\$ -	\$ -	\$ -	\$715,000

118151 - BEL US 250 8.15

PID: 118151 Project Name: BEL US 250 8.15 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 800' east of the upper intersection with Beeson Lane. Total Project Estimate: \$531,633

Description: Slope stabilization along U.S. 250 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$47,700	\$ -	\$ -	\$47,700
	Other	\$ -	\$ -	\$ -	\$429,300	\$ -	\$ -	\$429,300
	State	\$ -	\$ -	\$ -	\$47,700	\$ -	\$ -	\$47,700
Total CO		\$ -	\$ -	\$ -	\$524,700	\$ -	\$ -	\$524,700
Total		\$ -	\$ -	\$ -	\$524,700	\$ -	\$ -	\$524,700

118152 - BEL SR 7 18.59

PID: 118152 Project Name: BEL SR 7 18.59 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini:
0.20 miles north of the 470 bridge over 7

Total Project Estimate:
\$667,558

Description:
Mine outfall remediation along S.R. 7 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
RW	State	\$ -	\$5,000	\$ -	\$ -	\$ -	\$ -	\$5,000
Total RW		\$ -	\$5,000	\$ -	\$ -	\$ -	\$ -	\$5,000
CO	State	\$ -	\$ -	\$55,774	\$ -	\$ -	\$ -	\$55,774
	Labor	\$ -	\$ -	\$55,774	\$ -	\$ -	\$ -	\$55,774
	Other	\$ -	\$ -	\$501,967	\$ -	\$ -	\$ -	\$501,967
Total CO		\$ -	\$ -	\$613,515	\$ -	\$ -	\$ -	\$613,515
Total		\$ -	\$5,000	\$613,515	\$ -	\$ -	\$ -	\$618,515

118601 - BEL US 40 15.81

PID: 118601 Project Name: BEL US 40 15.81 Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 100ft west of Pine Lane Total Project Estimate: \$502,649

Description: Culvert replacement along U.S. 40 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$238,290	\$ -	\$ -	\$ -	\$238,290
	Labor	\$ -	\$ -	\$29,786	\$ -	\$ -	\$ -	\$29,786
	State	\$ -	\$ -	\$59,573	\$ -	\$ -	\$ -	\$59,573
Total CO		\$ -	\$ -	\$327,649	\$ -	\$ -	\$ -	\$327,649
DD	Preservation	\$ -	\$24,000	\$ -	\$ -	\$ -	\$ -	\$24,000
	State	\$ -	\$6,000	\$ -	\$ -	\$ -	\$ -	\$6,000
Total DD		\$ -	\$30,000	\$ -	\$ -	\$ -	\$ -	\$30,000
Total		\$ -	\$30,000	\$327,649	\$ -	\$ -	\$ -	\$357,649

118611 - BEL SR 7 25.27

PID: 118611 Project Name: BEL SR 7 25.27 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: Just west of the Picoma exit bridge, along the southbound ramps (RA07037 and RA07038).

Total Project Estimate: \$606,872

Description: Mine outfall remediation along S.R. 7 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$50,500	\$ -	\$ -	\$ -	\$50,500
	Other	\$ -	\$ -	\$454,500	\$ -	\$ -	\$ -	\$454,500
	Labor	\$ -	\$ -	\$50,500	\$ -	\$ -	\$ -	\$50,500
Total CO		\$ -	\$ -	\$555,500	\$ -	\$ -	\$ -	\$555,500
RW	State	\$ -	\$5,000	\$ -	\$ -	\$ -	\$ -	\$5,000
Total RW		\$ -	\$5,000	\$ -	\$ -	\$ -	\$ -	\$5,000
Total		\$ -	\$5,000	\$555,500	\$ -	\$ -	\$ -	\$560,500

118742 - BEL IR 70 7.64

PID: 118742 Project Name: BEL IR 70 7.64 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Pavement (Interstate) STIP Type: Group

Termini: SLM 7.61 to SLM 12.62

Total Project Estimate: \$2,184,000

Description: Priority System Minor Rehabilitation; Concrete pavement repairs

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$210,000	\$ -	\$ -	\$ -	\$ -	\$210,000
	Labor	\$ -	\$84,000	\$ -	\$ -	\$ -	\$ -	\$84,000
	Preservation	\$ -	\$1,890,000	\$ -	\$ -	\$ -	\$ -	\$1,890,000
Total CO		\$ -	\$2,184,000	\$ -	\$ -	\$ -	\$ -	\$2,184,000
Total		\$ -	\$2,184,000	\$ -	\$ -	\$ -	\$ -	\$2,184,000

118762 - D11 Bridge Maintenance FY 2029

PID: 118762 Project Name: D11 Bridge Maintenance FY 2029 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: Bridge Preventative Maintenance throughout District 11 Total Project Estimate: \$2,093,520

Description: Bridge Maintenance throughout District 11

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$80,520	\$ -	\$80,520
	State	\$ -	\$ -	\$ -	\$ -	\$2,013,000	\$ -	\$2,013,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$2,093,520	\$ -	\$2,093,520
Total		\$ -	\$ -	\$ -	\$ -	\$2,093,520	\$ -	\$2,093,520

118823 - BEL SR 148 22.8

PID: 118823 Project Name: BEL SR 148 22.8 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 2.75 Miles West of JCT SR 7. Total Project Estimate: \$724,120

Description: Replace culvert bridge carrying SR 148 over an Unnamed Tributary of Captina Creek.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$54,385	\$ -	\$ -	\$54,385
	Labor	\$ -	\$ -	\$ -	\$27,193	\$ -	\$ -	\$27,193
	Preservation	\$ -	\$ -	\$ -	\$217,542	\$ -	\$ -	\$217,542
Total CO		\$ -	\$ -	\$ -	\$299,120	\$ -	\$ -	\$299,120
DD	Preservation	\$ -	\$60,000	\$ -	\$ -	\$ -	\$ -	\$60,000
	State	\$ -	\$15,000	\$ -	\$ -	\$ -	\$ -	\$15,000
Total DD		\$ -	\$75,000	\$ -	\$ -	\$ -	\$ -	\$75,000
Total		\$ -	\$75,000	\$ -	\$299,120	\$ -	\$ -	\$374,120

118910 - D11-SP-FY2029

PID: 118910 Project Name: D11-SP-FY2029 Primary Work Category: Pavement Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: Spot Paving and Surface Treatment throughout District 11 Total Project Estimate: \$1,060,000

Description: Asphalt milling and resurfacing in spot locations including pavement markings and pavement repairs.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$ -	\$60,000	\$ -	\$60,000
	State	\$ -	\$ -	\$ -	\$ -	\$1,000,000	\$ -	\$1,000,000
Total CO		\$ -	\$ -	\$ -	\$ -	\$1,060,000	\$ -	\$1,060,000
Total		\$ -	\$ -	\$ -	\$ -	\$1,060,000	\$ -	\$1,060,000

118912 - D11-CS-FY2029

PID: 118912 Project Name: D11-CS-FY2029 Primary Work Category: Pavement Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: D11 MPO(s) / RTPO(s): BHJ, BOM, OMEGA Performance Measures: STIP Type: Group

Termini: various routes and locations district wide Total Project Estimate: \$267,500

Description: District 11 crack sealing

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$ -	\$250,000	\$ -	\$250,000
	Labor	\$ -	\$ -	\$ -	\$ -	\$17,500	\$ -	\$17,500
Total CO		\$ -	\$ -	\$ -	\$ -	\$267,500	\$ -	\$267,500
Total		\$ -	\$ -	\$ -	\$ -	\$267,500	\$ -	\$267,500

119483 - BEL TR 428 0.30

PID: 119483 Project Name: BEL TR 428 0.30 Primary Work Category: Bridge Preservation Sponsoring Agency: BELMONT COUNTY ENGINEER Air Quality Status: Exempt
 ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini:
 Limited roadway work on either side of the structure to tie into the proposed structure and railing.

Total Project Estimate: \$1,645,785

Description:
 Replacement of Bridge No. BEL T0428 00300 (SFN 0733385), which carries TR 428 (Coleman Rd.) over Wheeling Creek.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Local Programs	\$ -	\$1,306,950	\$ -	\$ -	\$ -	\$ -	\$1,306,950
	Local	\$ -	\$130,695	\$ -	\$ -	\$ -	\$ -	\$130,695
Total CO		\$ -	\$1,437,645	\$ -	\$ -	\$ -	\$ -	\$1,437,645
Total		\$ -	\$1,437,645	\$ -	\$ -	\$ -	\$ -	\$1,437,645

119797 - BEL SR 7 8.21

PID: 119797 Project Name: BEL SR 7 8.21 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt
 ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS) STIP Type: Group

Termini:
 At the location of SR 7 and SR 872 interchange.

Total Project Estimate: \$825,000

Description:
 Repair damage to bridge carrying SR 872 over SR 7 caused by over height vehicle collision.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$600,000	\$ -	\$ -	\$ -	\$ -	\$600,000
	Labor	\$ -	\$75,000	\$ -	\$ -	\$ -	\$ -	\$75,000
	State	\$ -	\$150,000	\$ -	\$ -	\$ -	\$ -	\$150,000
Total CO		\$ -	\$825,000	\$ -	\$ -	\$ -	\$ -	\$825,000
Total		\$ -	\$825,000	\$ -	\$ -	\$ -	\$ -	\$825,000

119917 - BEL SR 149 5.32

PID: 119917 Project Name: BEL SR 149 5.32 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.01 Miles East of CR 4 (aka Willow Grove Rd) Total Project Estimate: \$229,026

Description: Increase resiliency of bridge carrying SR 149 over Little McMahon Creek by repairing drilled shafts and placing Rock Channel Protection.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$15,800	\$ -	\$ -	\$ -	\$ -	\$15,800
	PROTECT	\$ -	\$142,200	\$ -	\$ -	\$ -	\$ -	\$142,200
	Preservation	\$ -	\$800	\$ -	\$ -	\$ -	\$ -	\$800
	State	\$ -	\$16,000	\$ -	\$ -	\$ -	\$ -	\$16,000
Total CO		\$ -	\$174,800	\$ -	\$ -	\$ -	\$ -	\$174,800
Total		\$ -	\$174,800	\$ -	\$ -	\$ -	\$ -	\$174,800

119920 - BEL SR 149 10.52

PID: 119920 Project Name: BEL SR 149 10.52 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.03 miles south of intersection with CR 5 (Main St.) Total Project Estimate: \$268,924

Description: Increase resiliency of bridge carrying SR 149 over Williams Creek by installing Rock Channel Protection along the forward abutment.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	PROTECT	\$ -	\$ -	\$ -	\$100,000	\$ -	\$ -	\$100,000
	Labor	\$ -	\$ -	\$ -	\$12,500	\$ -	\$ -	\$12,500
	State	\$ -	\$ -	\$ -	\$25,000	\$ -	\$ -	\$25,000
Total CO		\$ -	\$ -	\$ -	\$137,500	\$ -	\$ -	\$137,500
Total		\$ -	\$ -	\$ -	\$137,500	\$ -	\$ -	\$137,500

120180 - BEL Morristown Multimodal Safety

PID: 120180 Project Name: BEL Morristown Multimodal Safety Primary Work Category: Pedestrian Facilities Sponsoring Agency: Belmont County Port Authority Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: CMAQ, Non-SOV, Safety STIP Type: Individual

Termini: Various (see Work Locations) Total Project Estimate: \$2,800,000

Description: Multi-modal project in the Village of Morristown, including sidewalk construction/reconstruction, shared lane bicycle route, and trail construction.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
DD	Local	\$ -	\$45,000	\$ -	\$ -	\$ -	\$ -	\$45,000
Total DD		\$ -	\$45,000	\$ -	\$ -	\$ -	\$ -	\$45,000
CO	Local Programs	\$ -	\$ -	\$2,000,000	\$ -	\$ -	\$ -	\$2,000,000
	Safety	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$500,000
Total CO		\$ -	\$ -	\$2,500,000	\$ -	\$ -	\$ -	\$2,500,000
Total		\$ -	\$45,000	\$2,500,000	\$ -	\$ -	\$ -	\$2,545,000

120453 - BEL IR 70 14.35/18.19

PID: 120453 Project Name: BEL IR 70 14.35/18.19 Primary Work Category: Culvert Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: Two locations on BEL-70; 14.36 is near the US 40/SR 331 interchange between 40 and 331, 18.25 is at the SR 9 interchange. Total Project Estimate: \$549,117

Description: Culvert rehabilitation at two locations on I.R. 70.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$430,729	\$ -	\$ -	\$ -	\$430,729
	State	\$ -	\$ -	\$47,859	\$ -	\$ -	\$ -	\$47,859
	Labor	\$ -	\$ -	\$47,859	\$ -	\$ -	\$ -	\$47,859
Total CO		\$ -	\$ -	\$526,447	\$ -	\$ -	\$ -	\$526,447
Total		\$ -	\$ -	\$526,447	\$ -	\$ -	\$ -	\$526,447

120772 - BEL SR 7 18.24

PID: 120772 Project Name: BEL SR 7 18.24 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS) STIP Type: Group

Termini: Intersection of SR 7 and IR 470 Ramps A & B termini. Total Project Estimate: \$421,300

Description: Repair bridge carrying SR 7 over IR 470 ramp traffic from over height vehicle strike. No in stream work anticipated.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$76,600	\$ -	\$ -	\$ -	\$ -	\$76,600
	Preservation	\$ -	\$306,400	\$ -	\$ -	\$ -	\$ -	\$306,400
	Labor	\$ -	\$38,300	\$ -	\$ -	\$ -	\$ -	\$38,300
Total CO		\$ -	\$421,300	\$ -	\$ -	\$ -	\$ -	\$421,300
Total		\$ -	\$421,300	\$ -	\$ -	\$ -	\$ -	\$421,300

120773 - BEL SR 148 3.12

PID: 120773 Project Name: BEL SR 148 3.12 Primary Work Category: Bridge / Culvert Maintenance Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 3.14 MI E OF JCT SR 800 Total Project Estimate: \$330,000

Description: Repair railing on bridge carrying SR 148 over North Fork Captina Creek. Seal deck with HMWM Resin.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$ -	\$30,000	\$ -	\$ -	\$30,000
	Preservation	\$ -	\$ -	\$ -	\$240,000	\$ -	\$ -	\$240,000
	State	\$ -	\$ -	\$ -	\$60,000	\$ -	\$ -	\$60,000
Total CO		\$ -	\$ -	\$ -	\$330,000	\$ -	\$ -	\$330,000
Total		\$ -	\$ -	\$ -	\$330,000	\$ -	\$ -	\$330,000

122030 - BEL SR 379 0.77/1.10

PID: 122030 Project Name: BEL SR 379 0.77/1.10 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: BEL-379-0.77: 0.58 miles north of T.R. 728. BEL-379-1.10: 0.90 miles north of T.R. 728. Total Project Estimate: \$1,168,810

Description: Landslide stabilization at two locations on S.R. 379 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$ -	\$1,083,000	\$ -	\$ -	\$1,083,000
	Labor	\$ -	\$ -	\$ -	\$75,810	\$ -	\$ -	\$75,810
Total CO		\$ -	\$ -	\$ -	\$1,158,810	\$ -	\$ -	\$1,158,810
ENV	Preservation	\$ -	\$8,000	\$ -	\$ -	\$ -	\$ -	\$8,000
	State	\$ -	\$2,000	\$ -	\$ -	\$ -	\$ -	\$2,000
Total ENV		\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total		\$ -	\$10,000	\$ -	\$1,158,810	\$ -	\$ -	\$1,168,810

122033 - BEL SR 147 25.45

PID: 122033 Project Name: BEL SR 147 25.45 Primary Work Category: Geologic Maintenance / Slide Repair Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.8 miles west of C.R. 54. Total Project Estimate: \$743,700

Description: Landslide stabilization along S.R. 147 in Belmont County.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Other	\$ -	\$ -	\$ -	\$533,600	\$ -	\$ -	\$533,600
	State	\$ -	\$ -	\$ -	\$133,400	\$ -	\$ -	\$133,400
	Labor	\$ -	\$ -	\$ -	\$66,700	\$ -	\$ -	\$66,700
Total CO		\$ -	\$ -	\$ -	\$733,700	\$ -	\$ -	\$733,700
ENV	State	\$ -	\$2,000	\$ -	\$ -	\$ -	\$ -	\$2,000
	Preservation	\$ -	\$8,000	\$ -	\$ -	\$ -	\$ -	\$8,000
Total ENV		\$ -	\$10,000	\$ -	\$ -	\$ -	\$ -	\$10,000
Total		\$ -	\$10,000	\$ -	\$733,700	\$ -	\$ -	\$743,700

122218 - BEL SR 147 1.81/2.33

PID: 122218	Project Name: BEL SR 147 1.81/2.33	Primary Work Category: Culvert Preservation	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: BEL	MPO(s) / RTPO(s): BOM	Performance Measures:	STIP Type: Group

Termini:
BEL-147-1.81: 0.7 miles north of S.R. 265. BEL-147-2.33: 0.2 miles east of Douglas Road.

Total Project
Estimate:
\$779,317

Description:
Culvert replacement at two locations on BEL-147.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
ENV	Preservation	\$ -	\$ -	\$12,000	\$ -	\$ -	\$ -	\$12,000
	State	\$ -	\$ -	\$3,000	\$ -	\$ -	\$ -	\$3,000
Total ENV		\$ -	\$ -	\$15,000	\$ -	\$ -	\$ -	\$15,000
CO	Preservation	\$ -	\$ -	\$ -	\$ -	\$555,867	\$ -	\$555,867
	Labor	\$ -	\$ -	\$ -	\$ -	\$69,483	\$ -	\$69,483
	State	\$ -	\$ -	\$ -	\$ -	\$138,967	\$ -	\$138,967
Total CO		\$ -	\$ -	\$ -	\$ -	\$764,317	\$ -	\$764,317
Total		\$ -	\$ -	\$15,000	\$ -	\$764,317	\$ -	\$779,317

122391 - D11-ITS-FY2027

PID: 122391	Project Name: D11-ITS-FY2027	Primary Work Category: Transport System Mgmt and Ops (TSMO)	Sponsoring Agency: DISTRICT 11-Planning	Air Quality Status: Exempt
ODOT Dist(s): 11	Locale: D11	MPO(s) / RTPO(s): BHJ, BOM, OMEGA	Performance Measures: PHED, TTRI (Interstate)	STIP Type: Group
Termini: BEL-70, BEL-70, BEL-70, JEF-22, JEF-22, TUS-250, TUS-77, TUS-77				Total Project Estimate: \$1,621,050

Description:

Installation of new CCTV (closed-circuit television) cameras at eight locations throughout District 11. Locations include BEL IR 70 & SR 9 interchange, BEL IR 70 & US 40 interchange, BEL IR 70 & SR 331 interchange, JEF US 22 & Veterans Memorial Bridge (VMB) interchange, JEF US 22 & SR 7 interchange, TUS US 250 & US 36 interchange, TUS IR 77 & SR 212 interchange, and TUS IR 77 & US 36 interchange.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Labor	\$ -	\$ -	\$106,050	\$ -	\$ -	\$ -	\$106,050
	State	\$ -	\$ -	\$1,515,000	\$ -	\$ -	\$ -	\$1,515,000
Total CO		\$ -	\$ -	\$1,621,050	\$ -	\$ -	\$ -	\$1,621,050
Total		\$ -	\$ -	\$1,621,050	\$ -	\$ -	\$ -	\$1,621,050

122451 - BEL SR 7 24.97

PID: 122451 Project Name: BEL SR 7 24.97 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS) STIP Type: Group

Termini: 1.47 Miles South of the Jefferson County Line Total Project Estimate: \$650,000

Description: Eliminate scour at bridge BEL-7-2497 carrying SR 7 over Patton Run and TR 469 by reestablishing the banks of Patton Run and fore slope of TR 469. The project will protect against future scour by placing rock channel protect along the banks of Patton Run.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	Preservation	\$ -	\$ -	\$ -	\$800	\$ -	\$ -	\$800
	PROTECT	\$ -	\$ -	\$ -	\$472,000	\$ -	\$ -	\$472,000
	Labor	\$ -	\$ -	\$ -	\$59,000	\$ -	\$ -	\$59,000
	State	\$ -	\$ -	\$ -	\$118,200	\$ -	\$ -	\$118,200
Total CO		\$ -	\$ -	\$ -	\$650,000	\$ -	\$ -	\$650,000
Total		\$ -	\$ -	\$ -	\$650,000	\$ -	\$ -	\$650,000

122458 - BEL SR 7 23.61

PID: 122458 Project Name: BEL SR 7 23.61 Primary Work Category: Bridge Preservation Sponsoring Agency: DISTRICT 11-Planning Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: Bridge (NHS) STIP Type: Group

Termini: 1.71 Miles North Of JCT SR 647 Total Project Estimate: \$221,000

Description: PROTECT bridge carrying SR 7 over Glenn's Run by placing Rock Channel Protection along both abutments.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	PROTECT	\$ -	\$ -	\$ -	\$160,000	\$ -	\$ -	\$160,000
	Preservation	\$ -	\$ -	\$ -	\$800	\$ -	\$ -	\$800
	Labor	\$ -	\$ -	\$ -	\$20,000	\$ -	\$ -	\$20,000
	State	\$ -	\$ -	\$ -	\$40,200	\$ -	\$ -	\$40,200
Total CO		\$ -	\$ -	\$ -	\$221,000	\$ -	\$ -	\$221,000
Total		\$ -	\$ -	\$ -	\$221,000	\$ -	\$ -	\$221,000

122471 - BEL CR 82 0.46

PID: 122471 Project Name: BEL CR 82 0.46 Primary Work Category: Roadway Minor Rehab Sponsoring Agency: BELMONT COUNTY ENGINEER Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: 0.46 mi. north of SR 149 to US 40 Total Project Estimate: \$584,338

Description: Asphalt resurfacing with full-depth pavement repairs as needed.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$500,000
	Local	\$ -	\$ -	\$84,338	\$ -	\$ -	\$ -	\$84,338
Total CO		\$ -	\$ -	\$584,338	\$ -	\$ -	\$ -	\$584,338
Total		\$ -	\$ -	\$584,338	\$ -	\$ -	\$ -	\$584,338

122487 - BEL Thompson Dr Rehabilitation

PID: 122487 Project Name: BEL Thompson Dr Rehabilitation Primary Work Category: Roadway Minor Rehab Sponsoring Agency: St. Clairsville, City of Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini: SR 9 to Clark Rd Total Project Estimate: \$1,397,944

Description: Roadway rehabilitation, including full-depth pavement repairs, curbs, culverts, and drainage structures.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$ -	\$500,000	\$ -	\$ -	\$ -	\$500,000
	Local	\$ -	\$ -	\$897,944	\$ -	\$ -	\$ -	\$897,944
Total CO		\$ -	\$ -	\$1,397,944	\$ -	\$ -	\$ -	\$1,397,944
Total		\$ -	\$ -	\$1,397,944	\$ -	\$ -	\$ -	\$1,397,944

122878 - BEL-IR 70 EB Weigh Station TP

PID: 122878 Project Name: BEL-IR 70 EB Weigh Station TP Primary Work Category: Other Building / Facility Work Sponsoring Agency: ODOT SPONSORING AGENCY Air Quality Status: Exempt

ODOT Dist(s): 11 Locale: BEL MPO(s) / RTPO(s): BOM Performance Measures: STIP Type: Group

Termini:
BEL IR-70 EB weigh stations in Belmont County

Total Project Estimate:
\$1,926,000

Description:
Construction of trucking parking at BEL-I70 EB weigh station. Development will be completed under PID 122864.

TIP Project Comments:

STIP Phases

Phase	STIP Fund Type	Prior Years	2026	2027	2028	2029	Future Years	Total
CO	State	\$ -	\$1,800,000	\$ -	\$ -	\$ -	\$ -	\$1,800,000
	Labor	\$ -	\$126,000	\$ -	\$ -	\$ -	\$ -	\$126,000
Total CO		\$ -	\$1,926,000	\$ -	\$ -	\$ -	\$ -	\$1,926,000
Total		\$ -	\$1,926,000	\$ -	\$ -	\$ -	\$ -	\$1,926,000

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
Local Programs	\$1,306,950	\$ -	\$ -	\$ -	\$1,306,950
Major Programs	\$ -	\$11,250,400	\$ -	\$ -	\$11,250,400
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$2,263,843	\$956,467	\$962,900	\$ -	\$4,183,210
Preservation	\$10,541,000	\$7,267,249	\$7,210,380	\$2,622,387	\$27,641,017
PROTECT	\$142,200	\$ -	\$732,000	\$ -	\$874,200
State	\$19,705,652	\$9,929,863	\$5,707,326	\$3,919,847	\$39,262,687
Labor	\$2,055,294	\$1,759,736	\$872,640	\$361,975	\$5,049,645
Local	\$130,695	\$982,282	\$ -	\$ -	\$1,112,976
Total	\$36,145,634	\$32,145,997	\$15,485,246	\$6,904,209	\$90,681,086

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Fiscal Constraints


STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Federal Funds													
Local Programs	\$ -	\$1,306,950	\$1,306,950	\$ -	\$2,000,000	\$2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Major Programs	\$ -	\$368,791	\$368,791	\$ -	\$11,250,400	\$11,250,400	\$ -	\$65,120,000	\$65,120,000	\$ -	\$45,900,000	\$45,900,000	\$ -
MPO CMAQ	-\$272,786	\$582,184	\$345,572	-\$36,174	\$582,184	\$172,786	\$373,224	\$582,184	\$ -	\$955,408	\$582,184	\$ -	\$1,537,592
MPO CRP	\$71,048	\$52,394	\$ -	\$123,442	\$52,394	\$ -	\$175,836	\$52,394	\$ -	\$228,230	\$52,394	\$ -	\$280,624
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$489,690	\$464,188	\$68,000	\$885,878	\$464,188	\$ -	\$1,350,066	\$464,188	\$ -	\$1,814,254	\$464,188	\$ -	\$2,278,442
MPO TA	\$1,898	\$1,295	\$ -	\$3,193	\$1,295	\$ -	\$4,488	\$1,295	\$ -	\$5,783	\$46,557	\$ -	\$52,340
Other	\$ -	\$2,263,843	\$2,263,843	\$ -	\$956,467	\$956,467	\$ -	\$962,900	\$962,900	\$ -	\$ -	\$ -	\$ -
Preservation	\$ -	\$10,541,000	\$10,541,000	\$ -	\$7,267,249	\$7,267,249	\$ -	\$9,210,380	\$9,210,380	\$ -	\$2,622,387	\$2,622,387	\$ -
PROTECT	\$ -	\$142,200	\$142,200	\$ -	\$ -	\$ -	\$ -	\$732,000	\$732,000	\$ -	\$ -	\$ -	\$ -
Safety	\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$15,036,356	\$976,338	\$ -	\$22,146,903	\$1,903,613	\$ -	\$76,025,280	\$3,003,674	\$ -	\$48,522,387	\$4,148,997
Other Funds													
State	\$ -	\$19,746,628	\$19,746,628	\$ -	\$9,929,863	\$9,929,863	\$ -	\$22,487,326	\$22,487,326	\$ -	\$9,019,847	\$9,019,847	\$ -
Garvee / SIB Repayments	\$ -	\$373,797	\$373,797	\$ -	\$369,586	\$369,586	\$ -	\$365,375	\$365,375	\$ -	\$361,163	\$361,163	\$ -
Labor	\$ -	\$2,055,294	\$2,055,294	\$ -	\$1,759,736	\$1,759,736	\$ -	\$6,255,640	\$6,255,640	\$ -	\$3,931,975	\$3,931,975	\$ -
Local	\$ -	\$175,695	\$175,695	\$ -	\$982,282	\$982,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$22,351,415	\$ -	\$ -	\$13,041,466	\$ -	\$ -	\$29,108,341	\$ -	\$ -	\$13,312,985	\$ -
Total	\$289,849	\$38,074,260	\$37,387,771	\$976,338	\$36,115,644	\$35,188,369	\$1,903,613	\$106,233,682	\$105,133,621	\$3,003,674	\$62,980,695	\$61,835,372	\$4,148,997

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.



Section 3 WV Transit Project Listing, Funding Summary, and Fiscal Constraint



Section 4 OH Transit Project Listing, Funding Summary, and Fiscal Constraint

2026 - 2029 BOM Transit TIP Project List

PID	Project Name	Air Quality Status	List Type	Project Description	TIP Project Comments	Subaward Name	Grantee Agency	Grantee District	Grantee County	Grantee MPO	Quantity	Scope	Scope Description	ALI	ALI Description	Fund Type	S/TIP Year (SFY)	Line Item Estimate	Total Subaward Estimate	Total Project TIP Period Estimate
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		26 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	5307	2026	\$444,829.00	\$1,875,466.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		26 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	State	2026	\$58,000.00	\$1,875,466.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		26 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	Local	2026	\$1,372,637.00	\$1,875,466.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		27 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	5307	2027	\$454,170.00	\$1,950,485.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		27 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	State	2027	\$58,000.00	\$1,950,485.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		27 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	Local	2027	\$1,438,315.00	\$1,950,485.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		28 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	5307	2028	\$463,708.00	\$2,028,504.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		28 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	State	2028	\$58,000.00	\$2,028,504.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		28 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	Local	2028	\$1,506,796.00	\$2,028,504.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		29 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	5307	2029	\$473,446.00	\$2,109,645.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		29 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	State	2029	\$58,000.00	\$2,109,645.00	\$7,964,100.00
111982	EORTA Operating Assistance	Exempt	Individual	EORTA SFY2024-2027 Operating Assistance		29 300901 UTP EROTA	EORTA	11	BEL	BOM		300-00	Operating Assistance	30.09.01	Operating Assistance up to 50% Federal Share	Local	2029	\$1,578,199.00	\$2,109,645.00	\$7,964,100.00
118283	5310 - SFY2026 ODOT Administered	Exempt	Group	SFY 2026 ODOT Large Urban 5310 Allocations (FFY 2026) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	5310 Small Urban / Rural (ODOT)	2026	\$79,799.26	\$99,749.07	\$99,749.07
118283	5310 - SFY2026 ODOT Administered	Exempt	Group	SFY 2026 ODOT Large Urban 5310 Allocations (FFY 2026) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	Local	2026	\$19,949.81	\$99,749.07	\$99,749.07
118284	5310 - SFY2027 ODOT Administered	Exempt	Group	SFY 2027 ODOT Large Urban 5310 Allocations (FFY 2027) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	5310 Small Urban / Rural (ODOT)	2027	\$81,304.25	\$101,630.31	\$101,630.31
118284	5310 - SFY2027 ODOT Administered	Exempt	Group	SFY 2027 ODOT Large Urban 5310 Allocations (FFY 2027) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	Local	2027	\$20,326.06	\$101,630.31	\$101,630.31
123296	5310 - SFY2028 ODOT Administered	Exempt	Group	SFY 2028 ODOT Large Urban 5310 Allocations (FFY 2028) are all included in this PID. These projects included are for STIP/TIP planning purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	Local	2028	\$20,326.06	\$20,326.06	\$20,326.06
123302	5310 - SFY2029 ODOT Administered	Exempt	Group	SFY2029 ODOT Large Urban 5310 allowances (FFY2029) are included in this PID. These projects included are for STIP/TIP purpose and this PID is designed to be transitioned into actuals.		Bel-O-Mar	Agencies in BOM Region (Planning)	11	BEL	BOM		111-00	Bus Rolling Stock	11.12.15	Buy Replacements - Vans	Local	2029	\$20,326.06	\$20,326.06	\$20,326.06

Group Budgets

STIP Fund Type	2026	2027	2028	2029	Total
Local Programs	\$1,306,950	\$ -	\$ -	\$ -	\$1,306,950
Major Programs	\$ -	\$11,250,400	\$ -	\$ -	\$11,250,400
MPO CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRP	\$ -	\$ -	\$ -	\$ -	\$ -
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$ -	\$ -	\$ -	\$ -	\$ -
MPO TA	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$2,263,843	\$956,467	\$962,900	\$ -	\$4,183,210
Preservation	\$10,541,000	\$7,267,249	\$7,210,380	\$2,622,387	\$27,641,017
PROTECT	\$142,200	\$ -	\$732,000	\$ -	\$874,200
State	\$19,705,652	\$9,929,863	\$5,707,326	\$3,919,847	\$39,262,687
Labor	\$2,055,294	\$1,759,736	\$872,640	\$361,975	\$5,049,645
Local	\$130,695	\$982,282	\$ -	\$ -	\$1,112,976
Total	\$36,145,634	\$32,145,997	\$15,485,246	\$6,904,209	\$90,681,086

Federal budgets are apportionment amounts assuming no inflation.


Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

Fiscal Constraints

STIP Year	2025	2026			2027			2028			2029		
STIP Fund Type	Carry Forward	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance	Budget	Estimate	Cumulative Balance
Federal Funds													
Local Programs	\$ -	\$1,306,950	\$1,306,950	\$ -	\$2,000,000	\$2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Major Programs	\$ -	\$368,791	\$368,791	\$ -	\$11,250,400	\$11,250,400	\$ -	\$65,120,000	\$65,120,000	\$ -	\$45,900,000	\$45,900,000	\$ -
MPO CMAQ	-\$272,786	\$582,184	\$345,572	-\$36,174	\$582,184	\$172,786	\$373,224	\$582,184	\$ -	\$955,408	\$582,184	\$ -	\$1,537,592
MPO CRP	\$71,048	\$52,394	\$ -	\$123,442	\$52,394	\$ -	\$175,836	\$52,394	\$ -	\$228,230	\$52,394	\$ -	\$280,624
MPO CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPO STBG	\$489,690	\$464,188	\$68,000	\$885,878	\$464,188	\$ -	\$1,350,066	\$464,188	\$ -	\$1,814,254	\$464,188	\$ -	\$2,278,442
MPO TA	\$1,898	\$1,295	\$ -	\$3,193	\$1,295	\$ -	\$4,488	\$1,295	\$ -	\$5,783	\$46,557	\$ -	\$52,340
Other	\$ -	\$2,263,843	\$2,263,843	\$ -	\$956,467	\$956,467	\$ -	\$962,900	\$962,900	\$ -	\$ -	\$ -	\$ -
Preservation	\$ -	\$10,541,000	\$10,541,000	\$ -	\$7,267,249	\$7,267,249	\$ -	\$9,210,380	\$9,210,380	\$ -	\$2,622,387	\$2,622,387	\$ -
PROTECT	\$ -	\$142,200	\$142,200	\$ -	\$ -	\$ -	\$ -	\$732,000	\$732,000	\$ -	\$ -	\$ -	\$ -
Safety	\$ -	\$ -	\$ -	\$ -	\$500,000	\$500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$15,036,356	\$976,338	\$ -	\$22,146,903	\$1,903,613	\$ -	\$76,025,280	\$3,003,674	\$ -	\$48,522,387	\$4,148,997
Other Funds													
State	\$ -	\$19,746,628	\$19,746,628	\$ -	\$9,929,863	\$9,929,863	\$ -	\$22,487,326	\$22,487,326	\$ -	\$9,019,847	\$9,019,847	\$ -
Garvee / SIB Repayments	\$ -	\$373,797	\$373,797	\$ -	\$369,586	\$369,586	\$ -	\$365,375	\$365,375	\$ -	\$361,163	\$361,163	\$ -
Labor	\$ -	\$2,055,294	\$2,055,294	\$ -	\$1,759,736	\$1,759,736	\$ -	\$6,255,640	\$6,255,640	\$ -	\$3,931,975	\$3,931,975	\$ -
Local	\$ -	\$175,695	\$175,695	\$ -	\$982,282	\$982,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$22,351,415	\$ -	\$ -	\$13,041,466	\$ -	\$ -	\$29,108,341	\$ -	\$ -	\$13,312,985	\$ -
Total	\$289,849	\$38,074,260	\$37,387,771	\$976,338	\$36,115,644	\$35,188,369	\$1,903,613	\$106,233,682	\$105,133,621	\$3,003,674	\$62,980,695	\$61,835,372	\$4,148,997

Federal budgets are apportionment amounts assuming no inflation.

Note: The funding information is for S/TIP planning purposes only and is not intended to be the official record of carry forward, budgets, and fiscal balances.

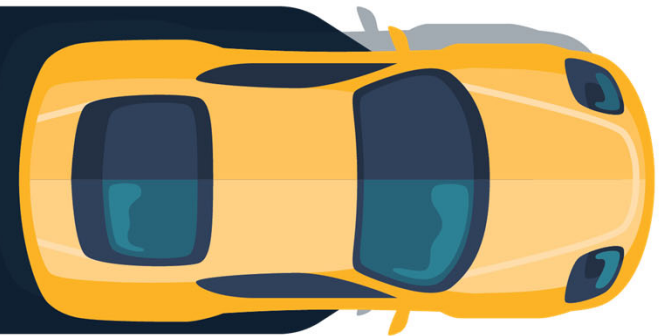


Section 5 WV Highway Performance Measures and Targets



Safety Performance Measures

Marsha K. Mays, P.E., Traffic Engineering Division, WVDOT
WVAMPO Quarterly Meeting
December 5, 2024



Safety Performance Measures

- 23 CFR 490.207(a)
 - Final Rule Established March 2016
- Established the Process for Establishing & Reporting Safety Targets
- Required Targets to Apply to ALL Public Roads
- Established a National Definition for Serious Injuries
- Established Annually in State's HSIP Annual Report
 - 1st Safety Performance Targets Established in the 8/31/2017 HSIP Report
 - Established for Calendar Year 2018
 - Based upon 5 Year Averages
 - Began with the 5-Year Period Ending in 2016

Required Safety Performance Measures

1. **Number of Fatalities**
 2. **Rate of Fatalities per 100 Million VMT**
 3. **Number of Serious Injuries**
 4. Rate of Serious Injuries per 100 Million VMT
 5. Number of Non-Motorized (Pedestrian & Bicyclist) Fatalities & Serious Injuries
- States may choose to establish their own additional SPMs
 - GHSP has more SPMs required by NHTSA

(Performance Measures appearing in **Bold** type must match Targets for the NHTSA Safety Grants Program in the Highway Safety Plan)

Safety Performance Measures – Coordination & Collaboration

- Intended to Ensure Connection of the HSIP and the HSP to the SHSP
 - SHSP (DOH-Traffic Engineering)
 - HSIP (DOH-Traffic Engineering)
 - HSP (GHSP)
- Intended to Result in Comprehensive Transportation & Safety Planning
- Requires the State DOT & the State’s MPOs to Coordinate to the “Maximum Extent Possible”
- West Virginia’s Highway Safety Management Task Force has Typically been used to Coordinate all Things Safety Amongst Safety Partners



Targets should:

- Data-Driven
- Realistic
- Maintain Momentum
- Remain Focus
- Relate with SHSP Goals
 - Do Not Have to Fully Align

Safety Performance Target Requirements for MPOs

- Must establish Targets for the Same 5 Safety Performance Measures as the DOT
- MPOs must adopt their Targets No More than 180 Days after the State Establishes their Targets
 - February 27th of each year
- MPOs have two options
 - Agreeing to Support the State's Established Targets
 - Establishing their Own Safety Performance Targets (Number or Rate)
 - For All Public Roads in the MPO Area
 - MPOs Choosing to Establish their own Rate Based Target must:
 - Report the VMT Used to Establish the Target
 - Report the Methodology Used to Estimate the VMT
- Thus far, WV's MPOs have Chosen to Support the State's Targets



Safety Performance Target Requirements for MPOs

- MPO Targets are Reported to the State DOT
 - Must be Made Available to FHWA Upon Request
- MPO Targets Are NOT Included in the Assessment as to Whether a State has Met its Targets or Made Significant Progress Towards its Targets

Performance Year

- Coined by FHWA, not in 23 CFR 490
- Based on 5-year Rolling Averages required for all Safety Performance Measures
- Refers to last Calendar Year in the 5-year Rolling Average

Figure 1 – Performance Year Example



Meeting Target or Making Significant Progress

- FHWA Decides whether the State has “Met” or “Made Significant Progress” toward required Safety Targets each year
- FHWA does not assess “Met” or “Made Significant Progress” toward:
 - MPO goals established under 23 CFR 490.209(c)
 - Separate State SPMs established under 23 CFR 490.209 (b)
- Meeting a Performance Target

Actual Performance \leq Safety Target

- Making Significant Progress Toward Meeting a Performance Target
- Target is Not Met; however:

Actual Performance \leq Baseline



FHWA's Overall Determination of Meeting or Making Significant Progress Towards Targets

- Requires that for at least 4 of the Performance Targets, a State DOT either:
 - Met
 - Did not meet, but made Significant Progress

How West Virginia is Setting our Targets

- SHSP 2050 Vision: Zero Fatalities & 66% Fewer Serious Injuries
- For ANNUAL Data
 - For COUNT BASED TARGETS - Use an Exponential Reduction
 - Reduce the SHSP 2021 Baseline for Fatalities to ZERO
 - Reduce the SHSP 2021 Baseline for Serious Injuries and Non-Motorist to 33%
 - For RATE BASED TARGETS – Calculate Rates Based on Counts or Count Targets
- Reset ANNUAL Targets Each Year Based on Actual Performance; while maintaining same 2050 Target
- Calculate 5-Year Averages to Establish TARGETS
 - Use as many real values as possible, then use Annual Targets

Fatalities

Safety Performance Measure	Goal	Safety Performance Target Year	2020	2021	2022	2023	2024	2025
		Baseline for Safety Performance Target Year	2022	2023	2024	2025	2026	2027
		5 Year Time Period	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Fatalities	Zero Fatalities by 2050 (from 2021)	Actual 5-Year Average	278.8	281.0	273.2	266.4		
		Target 5-Year Average	271.4	263.7	262.1	262.1	263.6	259.2

- 2050 Goal: 19.3
- The 5-Year Average will not be Zero until 2054
- In 2050, the Annual Fatality Count Should be ZERO.

Fatality Rate

Safety Performance Measure	Goal	Safety Performance Target Year	2020	2021	2022	2023	2024	2025
		Baseline for Safety Performance Target Year	2022	2023	2024	2025	2026	2027
		5 Year Time Period	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Fatality Rate	Zero Fatalities by 2050 (from 2021)	Actual 5-Year Average	1.502	1.575	1.602	1.594		
		Target 5-Year Average	1.465	1.457	1.558	1.692	1.640	1.542

- 2050 Goal: 0.098

Serious Injuries

Safety Performance Measure	Goal	Safety Performance Target Year	2020	2021	2022	2023	2024	2025
		Baseline for Safety Performance Target Year	2022	2023	2024	2025	2026	2027
		5 Year Time Period	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Serious Injuries	66% Reduction in Serious Injuries by 2050 (from 2021)	Actual 5-Year Average	992.2	909.4	859.8	818.6		
		Target 5-Year Average	1040.1	1002.4	926.4	854.8	792.4	784.7

- 2050 Goal: 295.8
- In 2050, the Annual Serious Injury Count Should be no more than 255.

Serious Injury Rate

Safety Performance Measure	Goal	Safety Performance Target Year	2020	2021	2022	2023	2024	2025
		Baseline for Safety Performance Target Year	2022	2023	2024	2025	2026	2027
		5 Year Time Period	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Serious Injury Rate	66% Reduction in Serious Injuries by 2050 (from 2021)	Actual 5-Year Average	5.311	5.056	5.006	4.878		
		Target 5-Year Average	5.326	5.023	5.634	5.972	4.932	4.661

- 2050 Goal: 1.502

Non-Motorized Fatal & Serious Injuries

Safety Performance Measure	Goal	Safety Performance Target Year	2020	2021	2022	2023	2024	2025
		Baseline for Safety Performance Target Year	2022	2023	2024	2025	2026	2027
		5 Year Time Period	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Non-Motorized Fatal & Serious Injuries	66% Reduction in Fatal & Serious Injuries by 2050 (from 2021)	Actual 5-Year Average	91.6	87.4	89.0	84.6		
		Target 5-Year Average	91.5	86.2	80.9	74.9	83.9	82.6

- 2050 Goal: 31.1
- By 2050, this should all be Serious Injuries and no Fatalities
- By 2050, the Annual Non-Motorized Serious Injuries should be no more than 27



MPO Specific Target Calculations

- WVDOT has provided these calculations in the past, as a courtesy
- All MPOs have thus far elected to Support the State's Targets
 - Many review the MPO Specific Calculations to Gauge their MPO's Contribution to the State's Goal
- Traffic Engineering is Actively Working to Develop those now

West Virginia Infrastructure Condition Targets PM2

Measure	2-Year Target	4-Year Target
% Interstate Pavement: Good	73.8%	72%
% Interstate Pavement: Poor	>4%	>4%
% Non-Interstate NHS Pavement: Good	>43%	>42%
% Non-Interstate NHS Pavement: Poor	< 5%	<5%
% NHS Bridges: Good	>11.5%	>12%
% NHS Bridges: Poor	<14%	<13%

WVDOT Travel Time Reliability Targets (PM3)

Measure	2-Year Target	4-Year Target
% of Person-Miles Traveled on the Interstate that are Reliable	>97%	>96%
% of Person-Miles Traveled on the Non-Interstate NHS that are Reliable	>93%	>92%
Level of Truck Travel Time Reliability (LOTTR)	<1.35	<1.40

WVDOT Emissions Reduction Targets PM(3)

Total CMAQ Emission Reduction (PM3)		
Measure	2-Year Target	4-Year Target
Volatile Organic Compounds (VOC) Total Emission Reduction	>0.09 kg/day	>0.09 kg/day
Nitrous Oxide (NOx) Total Emission Reduction	>0.1 kg/day	>0.1 kg/day
Particulate Matter 2.5 (PM2.5) Total Emission Reduction	>1.0 kg/day	>1.0 kg/day



Section 6 OH Highway Performance Measures and Targets



**Department of
Transportation**
transportation.ohio.gov

Mike DeWine, Governor
Jon Husted, Lt. Governor
Jack Marchbanks, Ph.D., Director

July 26, 2024

Ohio Metropolitan Planning Organizations
Executive Directors

Re: Coordinating Annual Safety Performance Targets for 2025

Dear Colleagues,

The Ohio Department of Transportation (ODOT) recently completed coordination with the Ohio Department of Public Safety (ODPS) to mutually agree on a set of annual safety performance targets for 2025. ODOT and ODPS have once again agreed to two percent (2%) annual reduction targets for all five safety performance measures.

ODOT is now coordinating with Ohio Metropolitan Planning Organizations (MPOs) on the establishment of these targets. **MPOs have until August 26, 2024, to coordinate with ODOT on the state's safety targets. ODOT is requesting MPO policy board resolutions adopting safety targets by February 26, 2025.** This letter explains how the state establishes its safety targets and the options for MPOs to establish safety targets. Please note that reporting and target setting for other performance measures occur on a separate, biennial cycle.

Background

The Federal Highway Administration (FHWA) requires states to establish targets for five safety performance measures for all public roadways within the state regardless of ownership or functional class. The required performance measures are:

1. Number of fatalities
2. Rate of fatalities
3. Number of serious injuries
4. Rate of serious injuries
5. Number of non-motorized fatalities and serious injuries

Together, these performance measures foster transparency and accountability, and help organizations track safety progress at the regional, state, and national level.

Timeline

The timeline for establishing safety performance targets is as follows:

- **July 1, 2024** – This was the deadline for ODPS to submit the state’s Highway Safety Plan to the National Highway Traffic Safety Administration. This plan includes the five required targets. ODOT and ODPS worked together to mutually agree upon the same targets for these measures, and ODPS has submitted the plan.
- **August 31, 2024** – ODOT must submit the Highway Safety Improvement Program (HSIP) Report to FHWA by this date. This report establishes targets identical to those in the Highway Safety Plan. In turn, MPOs are required to establish safety targets within 180 days of the submittal of ODOT’s HSIP Report.
- **February 26, 2025** – Ohio MPOs must establish safety targets for their respective metropolitan planning areas. ODOT requests that MPO safety performance targets be adopted through MPO policy board resolutions.

Ohio Continuing 2% Annual Reduction Targets

After reviewing historical crash trends and other factors, ODOT and ODPS have once again adopted a two percent (2%) annual reduction target for all five performance measures. Ohio has adopted these aggressive targets because the state is making a record level of investments in safety, totaling \$202 million annually. In addition, we want to emphasize that Ohio is choosing to adopt aggressive target reductions as a matter of philosophy and motivation. Ohio can’t – in good conscience – set negative targets or low expectations and expect to inspire Ohioans to do more to improve safety in our state.

The following table shows Ohio’s safety targets for calendar year (CY) 2025. The baseline and target for each performance measure is based on a 5-year rolling average. The rate of fatalities and serious injuries is determined per 100 million vehicle-miles traveled (VMT). The baseline is Ohio’s actual performance for 2023, calculated using data for 2019 to 2023.

Ohio Safety Performance Targets for 2025

<i>Performance Measure</i>	<i>Baseline (2023)</i>	<i>Target (2025)</i>
<i>Fatalities</i>	1,228.2	1,180.0
<i>Fatality Rate</i>	1.12	1.08
<i>Serious Injuries</i>	7,790.5	7,482.0
<i>Serious Injury Rate</i>	6.77	6.51
<i>Non-Motorized Fatalities & Serious Injuries</i>	842.4	809.0

Please contact ODOT with any questions or comments on Ohio’s safety performance targets by August 26, 2024.

MPO Safety Performance Targets

For each safety performance measure, each MPO has two options for establishing a target:

- Adopt the statewide target and agree to plan and program projects so they contribute toward the accomplishment of the ODOT safety target for that performance measure; or
- Adopt a cooperatively developed, quantifiable target for that performance measure for its metropolitan planning area.

If your MPO is considering establishing any safety targets specific to its planning area, please coordinate with ODOT prior to adopting the targets. ODOT has created several interactive tools and reports to help MPOs develop regional targets, available here:

<https://www.transportation.ohio.gov/programs/highway+safety/dashboard-tests/04-strategic-highway-safety-plan-dashboards>.

If you have questions about this letter, please contact Nathaniel Vogt in ODOT's Division of Planning at (614) 351-2849 or nathaniel.vogt@dot.ohio.gov. Please send him your MPO's board resolution adopting safety targets by February 26, 2025.

Respectfully,



James Gates, Deputy Director
ODOT Division of Planning

Ohio Infrastructure Condition Targets

Measure	2-Year Target	4-Year Target
% Interstate Pavement: Good	N/A	>55%
% Interstate Pavement: Poor	N/A	<1%
% Non-Interstate NHS Pavement: Good	>40%	>40%
% Non-Interstate NHS Pavement: Poor	< 3%	<3%
% NHS Bridges: Good	>55%	<55%
% NHS Bridges: Poor	<3%	<3%

ODOT Travel Time Reliability Targets (PM3)

Measure	2-Year Target	4-Year Target
% of Person-Miles Traveled on the Interstate that are Reliable	>85%	>85%
% of Person-Miles Traveled on the Non-Interstate NHS that are Reliable	>80%	>80%
Level of Truck Travel Time Reliability (LOTTR)	<1.50	<1.50



**Department of
Transportation**
transportation.ohio.gov

Mike DeWine, *Governor*
Jon Husted, *Lt. Governor*
Jack Marchbanks, Ph.D., *Director*

July 18, 2024

Ohio Metropolitan Planning Organizations
Executive Directors

Re: Coordinating Adjustments to Four-Year Performance Targets

Dear Colleagues,

Federal regulations require ODOT to submit a report to the Federal Highway Administration (FHWA) on the performance of the transportation system in Ohio, including progress toward meeting performance targets, on October 1, 2024. The Mid Performance Period Progress Report covers the first two years of the four-year performance period (2022-2025).

As part of this reporting process, ODOT and MPOs may revise any established 4-year targets as needed. Any changes to the targets must be coordinated between ODOT and the relevant MPOs. This letter is part of ODOT's efforts to coordinate with MPOs on 4-year target adjustments. Please note that performance reporting and target setting for safety measures occur on a separate, annual cycle.

For your consideration, please find the attached slides that ODOT staff presented at the June meeting of the Transportation Committee of the Ohio Association of Regional Councils. The slides contain tables of transportation performance data that we intend to report to FHWA.

ODOT does not propose changes to any of the targets for Infrastructure Condition, System Reliability, or Congestion Reduction. As the tables in the attachment illustrate, the state is exceeding the established 2-year targets for these measures, and the performance trends for most of these measures are improving.

ODOT is proposing a change to one of the Environmental Sustainability targets. The measure for assessing performance toward this goal is Total Emissions Reduction, which is the 2-year and 4-year cumulative reported emission reductions, for all projects funded by CMAQ funds, of each criteria pollutant and applicable precursors (PM 2.5, VOC, and NOx) under the CMAQ

program for which the area is designated by USEPA as in nonattainment or maintenance of air quality standards.

Although the state targets for this performance period, set in 2022, were conservative when compared to the baseline of previous years' data, the state was far short of its 2-year targets for reductions in NOx and PM 2.5. Although the long-term trend is declining, the annual reported emission reductions have had a high degree of variability in recent years. This variability could partly explain why the 2-year targets were not met.

Observing that past performance has been a poor indicator for estimating future emissions reduction, ODOT analyzed CMAQ funding commitments programmed for the next two years to better estimate the 4-year performance. The review found 55 applicable CMAQ projects, and 76 percent of those projects have emissions reduction estimates available. The table below (also included in the attachment) summarizes the results of the review.

Environmental Sustainability Adjusted Targets					
Performance Measure	Prior 2-Year Performance (2022-2023)	Estimated Future 2-Year Performance (2024-2025)	Estimated 4-Year Performance (2022-2025)	Proposed 4-Year Target (2022-2025)	Target Change
Total Emissions Reduction - VOC (kg/day)	110.492	60	170.5	> 60.000	0
Total Emissions Reduction - NOx (kg/day)	167.087	84	251.1	> 250.000	0
Total Emissions Reduction - PM 2.5 (kg/day)	11.947	6.3	18.2	> 18.200	↓ 11.8

VOC: Volatile Organic Compounds | NOx: Nitrogen Oxides | PM 2.5: Particulate Matter, <2.5 micrometers.

ODOT expects that the established 4-year targets for VOC and NOx will be achieved, but the estimated 4-year performance for PM 2.5 emissions reduction, 18.2 kg/day, is well below the established 4-year target of 30 kg/day. Because the estimates of future performance exclude almost one-quarter of the applicable CMAQ projects, ODOT believes these are prudent estimates of future emissions reduction. **Therefore, ODOT proposes that the 4-year target for PM 2.5 emissions reductions for Ohio be adjusted to 18.200 kg/day.**

It is important that ODOT and its MPO partners move forward in a coordinated effort on target adjustments. ODOT is asking MPOs to review the information in this letter and attachment, consider the proposed adjustment above and whether any other target adjustments are needed. If your MPO concurs with the proposal to adjust only the PM 2.5 emissions reduction target, please respond with email from the chief executive of the MPO (Executive Director or Transportation Director, as most appropriate per your MPO's organizational structure) with your MPO's concurrence. ODOT does not require anything

more formal than an email, however, please proceed as your MPO's bylaws require. To allow sufficient time for additional coordination, as needed, **we would like to receive your response by August 15, 2024.**

We greatly appreciate your assistance in this effort and look forward to any comments you might provide. If you have questions, please contact Nathaniel Vogt at (614) 351-2849 or nathaniel.vogt@dot.ohio.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Phinney". The signature is written in a cursive, flowing style.

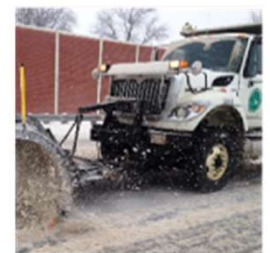
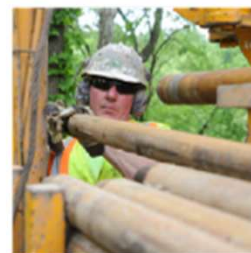
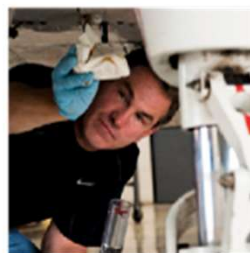
Scott Phinney, P.E.

Administrator

ODOT Office of Statewide Planning & Research

Attachment: Mid-Performance Period Progress Report OARC 6-28-24.pdf

MID PERFORMANCE PERIOD PROGRESS REPORT

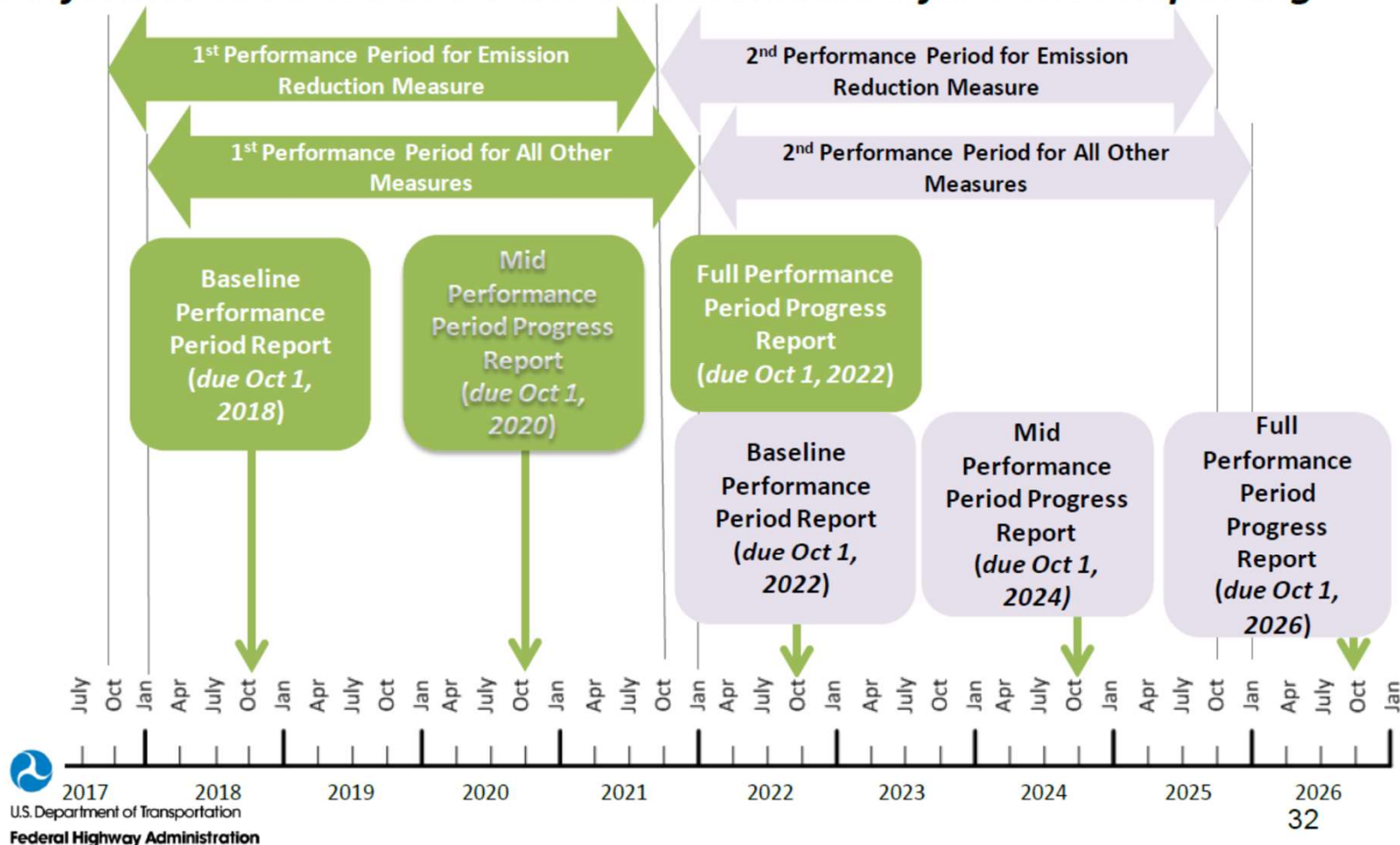


Nathaniel Vogt, P.E.
Transportation Planner
ODOT Office of Statewide Planning & Research



BIENNIAL REPORTING TIMELINE

Performance Period and State DOT Biennial Performance Reporting



MID PERIOD REPORTING TIMELINE

- Today: Present 2-year performance & 4-year target coordination
- Mid-July: ODOT report to MPOs
 - 2-year performance vs. 2-year targets
 - ODOT's proposed adjustments to 4-year targets
- Mid-August: MPO comments to ODOT
 - Comments on ODOT's proposed adjustments
 - MPO's proposed adjustments to 4-year targets
- Mid-August to mid-September: Coordination of target adjustments
- October 1st: ODOT submits report with adjusted targets to FHWA
- March 30, 2025: MPOs adopt adjusted targets (if any)



PAVEMENT & BRIDGE CONDITION




Infrastructure Condition Measures and Targets						
Performance Measure	Baseline	2-Year Performance	2-Year Target	4-Year Target	Target Met?	Trend
Interstate Pavement Condition						
% Good	72.9%	74.9%	> 55%	> 55%	Yes	↑
% Poor	0.1%	0.1%	< 1%	< 1%	Yes	↔
Non-Interstate NHS Pavement Condition						
% Good	46.4%	51.0%	> 40%	> 40%	Yes	↑
% Poor	1.9%	1.1%	< 2%	< 2%	Yes	↓
NHS Bridge Conditions						
% Good	60.9%	62.1%	> 55%	> 55%	Yes	↑
% Poor	2.0%	2.0%	< 3%	< 3%	Yes	↔

Key:	
↑	Increasing, improving
↓	Decreasing, improving
↓	Decreasing, not improving
↔	Little to no annual change
⤴	Inconsistent changes

- No adjustments to 4-year targets proposed










SYSTEM RELIABILITY

System Reliability Measures and Targets						
Performance Measure	Baseline	2-Year Performance	2-Year Target	4-Year Target	Target Met?	Trend
Travel Time Reliability (TTR) - Interstates	98.8%	97.0%	> 85.0%	> 85.0%	Yes	
Travel Time Reliability (TTR) - Non-Interstates	96.4%	95.8%	> 80.0%	> 80.0%	Yes	
Truck Travel Time Reliability (TTTR) Index	1.19	1.22	< 1.50	< 1.50	Yes	

- No adjustments to 4-year targets proposed



CONGESTION REDUCTION (PHED)

Congestion Reduction Measures and Targets						
Performance Measure	Baseline	2-Year Performance	2-Year Target	4-Year Target	Target Met?	Trend
Annual Peak Hours of Excessive Delay (PHED) per Capita						
Akron Region	5.6	3.4	< 5.0	< 5.0	Yes	
Canton Region	1.6	1.2	< 3.0	< 3.0	Yes	
Cincinnati Region	7.1	5.4	< 9.0	< 9.0	Yes	
Cleveland Region	6.8	4.8	< 21.0	< 21.0	Yes	
Columbus Region	5.1	4.5	< 10.0	< 10.0	Yes	
Dayton Region	6.3	4.9	< 7.2	< 7.2	Yes	
Toledo Region	6.1	5.2	< 7.0	< 7.0	Yes	

- No adjustments to 4-year targets proposed






CONGESTION REDUCTION (NON-SOV)

Congestion Reduction Measures and Targets						
Performance Measure	Baseline	2-Year Performance	2-Year Target	4-Year Target	Target Met?	Trend
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel						
Akron Region	17.3%	21.5%	> 16.0%	> 16.0%	Yes	↑
Canton Region	16.3%	19.9%	> 15.0%	> 15.0%	Yes	↑
Cincinnati Region	20.0%	24.3%	> 18.5%	> 18.5%	Yes	↑
Cleveland Region	20.6%	24.9%	> 18.5%	> 19.0%	Yes	↑
Columbus Region	20.8%	27.2%	> 18.5%	> 19.0%	Yes	↑
Dayton Region	18.1%	21.7%	> 16.1%	> 16.1%	Yes	↑
Toledo Region	16.1%	18.7%	> 15.0%	> 15.0%	Yes	↑

- No adjustments to 4-year targets proposed



EMISSIONS REDUCTION

Environmental Sustainability Measures and Targets						
Performance Measure	Baseline (2018-2021)	2-Year Performance (2022-2023)	2-Year Target (2022-2023)	4-Year Target (2022-2025)	Target Met?	Trend
Total Emissions Reduction - VOC (kg/day)	620.195	110.492	> 60.000	> 60.000	Yes	
Total Emissions Reduction - NOx (kg/day)	1018.130	167.087	> 250.000	> 250.000	No	
Total Emissions Reduction - PM 2.5 (kg/day)	246.405	11.947	> 30.000	> 30.000	No	

- Measure reduction from CMAQ-funded projects in air quality designated areas
- 2-year targets for NOx & PM2.5 not met
- Targets conservative relative to baseline performance
- Annual reductions have had high variability



PROPOSED TARGETS FOR EMISSIONS REDUCTION

Environmental Sustainability Adjusted Targets					
Performance Measure	Prior 2-Year Performance (2022-2023)	Estimated Future 2-Year Performance (2024-2025)	Estimated 4-Year Performance (2022-2025)	Proposed 4-Year Target (2022-2025)	Target Change
Total Emissions Reduction - VOC (kg/day)	110.492	60	170.5	> 60.000	0
Total Emissions Reduction - NOx (kg/day)	167.087	84	251.1	> 250.000	0
Total Emissions Reduction - PM 2.5 (kg/day)	11.947	6.3	18.2	> 18.200	↓ 11.8

- Reviewed CMAQ program for FFY 2024 & 2025
- Estimated future performance on eligibility requests & OSUCC evaluations
- Emissions reduction estimates available for 76% of applicable projects
- Proposed target reflects the anticipated cumulative emissions reduction



COORDINATION OF ADJUSTMENTS

- ODOT report to be sent to MPOs in mid-July
- Response requested from all MPOs by August 15th
 - E-mail from Executive Director or Transportation Director
 - Concurrence with proposed 4-year targets
 - Any target adjustments proposed by MPO
 - Note: This is due before CMAQ performance plans are due
- Response to proposed PM 2.5 adjustment
 - BHJ and SCATS: E-mail as above for other targets
 - AMATS and NOACA: Included in CMAQ performance plan



CMAQ PERFORMANCE PLANS

- Applies to AMATS, LCATS, MORPC, NOACA, & OKI
- Like Mid Period Progress Report, but only for CMAQ measures
 - 2-year performance on PHED, Non-SOV, & emissions reduction
 - Progress of CMAQ projects in 2022 plan & their contribution toward achieving 2-year targets
 - **Adjusted 4-year targets** (These MPOs must establish targets specific to their areas per 23 CFR 490.105(f)(6)(iii))
 - Update on CMAQ projects and their contribution toward achieving 4-year targets
- Mid-September: MPOs submit plans to ODOT
- October 1st: ODOT submits plans with state progress report



ODOT REQUIREMENTS FOR TARGET ADJUSTMENTS

- What ODOT must do for a target to be adjusted

	Most Statewide Targets	PHED & Non-SOV	Statewide Emissions Reduction
Coordination	ODOT must coordinate with the relevant MPOs	Shall be agreed upon and made collectively by all State DOTs and MPOs for the urbanized area	ODOT must coordinate with the relevant MPOs
Adoption & Reporting	Submit Mid Performance Period Progress Report to FHWA	Submit Mid Performance Period Progress Report to FHWA (targets reported by the State DOTs and MPOs for each urbanized area shall be identical)	Submit Mid Performance Period Progress Report to FHWA



MPO REQUIREMENTS FOR TARGET ADJUSTMENTS

- What an MPO must do for a target to be adjusted

	Most Statewide Targets	PHED & Non-SOV	Emissions Reduction & MPO Quantifiable Targets
Coordination	ODOT must coordinate with the relevant MPOs	Shall be collectively developed and agreed upon by all State DOTs & MPOs for the urbanized area	Shall be collectively developed, documented, and mutually agreed upon by ODOT & MPO
Adoption (MPOs report performance in MTP)	MPO shall, within 180 days, either agree to support the adjusted ODOT target or commit to a new quantifiable target	MPO shall, within 180 days, commit to a new quantifiable target (targets reported by the State DOTs and MPOs for each urbanized area shall be identical)	CMAQ Performance Plans shall include the adjusted target(s); MPOs shall commit to other new quantifiable targets within 180 days






**Department of
Transportation**

transportation.ohio.gov

THANK YOU



Section 7 WV Transit Performance Measures and Targets



Section 8 OH Transit Performance Measures and Targets

EORTA Asset Management Performance Measures Targets

Useful Mileage Definition

Rank	% of Mile Scale	Definition
5	0-1	Vehicle mileage ranges from new to full useful life mileage equivalent
4	1.01 - 1.25	Vehicle exceeds useful life mileage equivalent by up to 25%
3	1.26-1.50	Vehicle exceeds useful life mileage equivalent by up to 50%
2	1.51 - 1.75	Vehicle exceeds useful life mileage equivalent by up to 75%
1	1.75 +	Vehicle exceeds useful life mileage equivalent by greater than 75%

Useful Life Definitions

Rank	% of Life Scale	Definition
5	0-1	Vehicle age ranges from new to full useful life
4	1.01 - 1.25	Vehicle exceeds useful life by up to 25%
3	1.26-1.50	Vehicle exceeds useful life by up to 50%
2	1.51 - 1.75	Vehicle exceeds useful life by up to 75%
1	1.75 +	Vehicle exceeds useful life by greater than 75%


Condition Ranking Definition

Rank	Category	Description
5	Excellent	Brand new, no major problems exist, only routine preventive maintenance.
4	Good	Elements are in good working order, requiring only nominal or infrequent minor repairs (greater than 6 months between minor repairs).
3	Fair	Requires frequent minor repairs (less than 6 months between repairs) or infrequent major repairs (more than 6 months between major repairs).
2	Poor	Requires frequent major repairs (less than 6 months between major repairs).
1	Bad	In poor condition that continued use presents potential problems.

TAM Categories and Class

Category	Class	Definitions
Rolling Stock		
	12 Year/500K Miles	Large, heavy duty transit buses (approximately 35' - 40', and articulated buses)
	10 Year/350K Miles	Medium-size, heavy-duty transit buses (approximately 30')
	7 Year/250K Miles	Medium-size, medium duty transit buses (approximately 30')
	5 Year/150K Miles	Medium-size, light-duty transit buses (approximately 25 - 35')
	4 Year/100K Miles	Other light-duty buses such as small buses and regular and specialized vans
Facility		
	Admin, Maintenance, Storage	
	Transfer Center	
Equipment		
	Support Vehicles	Shop or support vehicles (Purchase price = \$50,000 +)
	Maintenance	Maintenance system such as lift system, bus wash priced at \$50,000+

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	<i>AB - Articulated Bus</i>	N/A				
	<i>AO - Automobile</i>	N/A				
	<i>BR - Over-the-road Bus</i>	N/A				
	<i>BU - Bus</i>	0%	0%	0%	0%	0%
	<i>CU - Cutaway Bus</i>	0%	0%	0%	0%	0%
	<i>DB - Double Decked Bus</i>	N/A				
	<i>FB - Ferryboat</i>	N/A				
	<i>MB - Mini-bus</i>	N/A				
	<i>MV - Mini-van</i>	N/A				
	<i>RT - Rubber tire Vintage Trolley</i>	N/A				
	<i>SB - School Bus</i>	N/A				
	<i>SUV - Sport Utility Vehicle</i>	N/A				
	<i>TB - Trolleybus</i>	N/A				
	<i>VN - Van</i>	50%	0%	0%	0%	0%
<i>Custom 1</i>	N/A					
<i>Custom 2</i>	N/A					
<i>Custom 3</i>	N/A					
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	<i>Non Revenue/Service Automobile</i>	0%	0%	0%	0%	0%
	<i>Steel Wheel Vehicles</i>	N/A				
	<i>Trucks and other Rubber tire</i>	N/A				
	<i>Bus Shelters</i>	N/A				
	<i>Bus Washer</i>	0%	0%	0%	0%	0%
	<i>Custom 3</i>	N/A				
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	<i>Administration</i>	N/A				
	<i>Maintenance</i>	N/A				
	<i>Parking Structures</i>	N/A				
	<i>Passenger Facilities</i>	N/A				
	<i>Custom 1</i>	N/A				
	<i>Custom 2</i>	N/A				
<i>Custom 3</i>	N/A					



Section 9 Air Quality Conformity Documentation

Bel-O-Mar Transportation Study

2026-2029 Transportation Improvement Program (TIP)

1/8/2025

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Acknowledgements

This *Transportation Conformity Report* for the 2026-2029 Transportation Improvement Program (TIP) was prepared by Bel-O-Mar Transportation Study (Belomar). Individuals from the following agencies were involved with Transportation Conformity Determination Report. They include:

- Anthony Hill (ODOT)
- Randy Lane (ODOT)
- Samuel Granato (ODOT)
- Perry McCutcheon (WVDOH)
- Brian Carr (WVDOH)
- Graham Johnson (OEPA)
- William Kenny (OEPA)
- Matt Kemper (WV DEP)
- Gregory Becoat (EPA Region 3 – Mid Atlantic)
- Tony Maietta (EPA Region 5 – Great Lakes, Air Pollutants, Transportation Conformity)
- Kara Greathouse (FHWA – WV)
- Samuel Wallace (FHWA – OH]

Executive Summary

Belomar, a US EPA designated 1997 Ozone Standard “Orphan” area, completed the transportation conformity process for the 2026– 2029 TIP. In accordance to US DOT guidance 1997 Ozone Standard “Orphan” area, the conformity determination is based on a qualitative conformity demonstration.

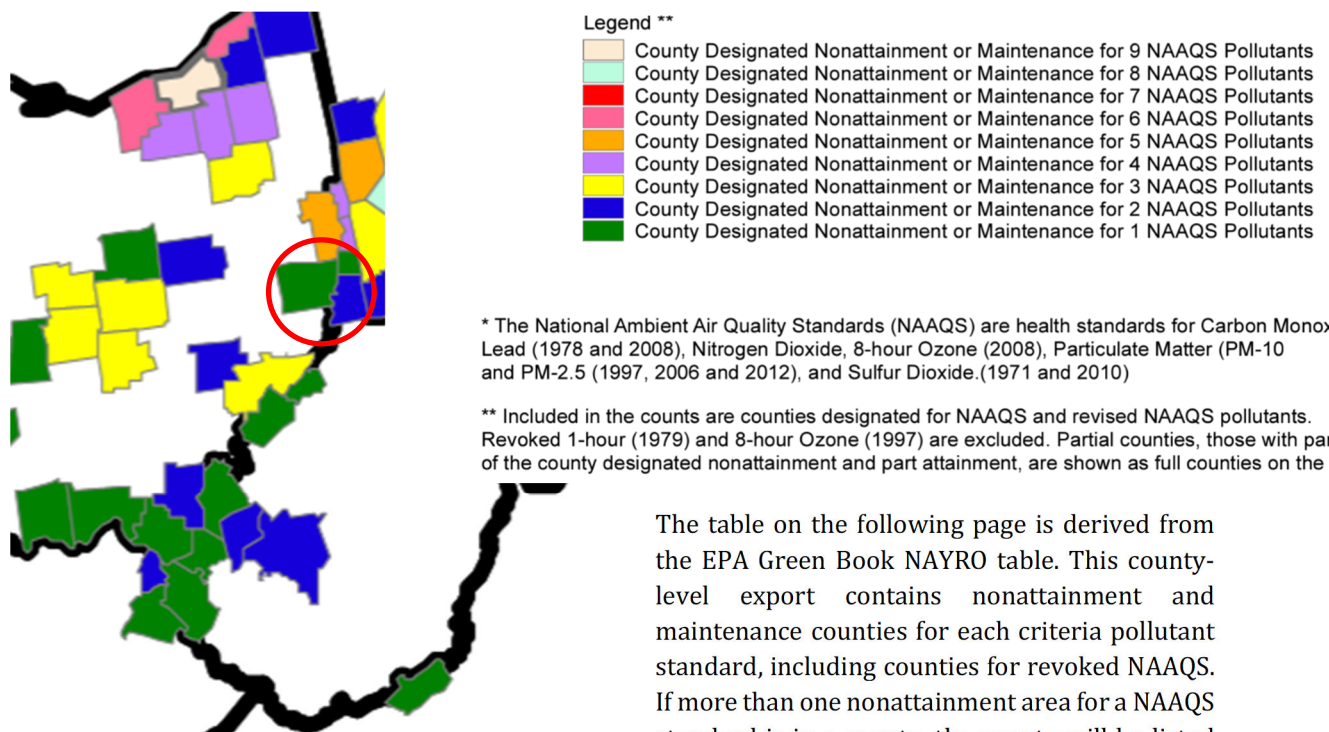
This report documents that the 2026-2029 TIP conformity determination was completed consistent with CAA Section 176(c) requirements, existing associated regulations at 40 CFR Parts 51.390 and 93, and the *South Coast II* decision, according to EPA’s *Transportation Conformity Guidance for the South Coast II Court Decision* issued on November 29, 2018.

1.0 Transportation Conformity Process

Transportation conformity is required under CAA Section 176(c) to ensure that Federally-supported transportation activities are consistent with the purpose of a State implementation plan (SIP) and improve air quality. Conformity is used by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for funding and approvals that are given to highway and transit activities that will not cause new air quality violations, worsen existing air quality, or delay timely attainment of the air quality standard or any interim milestone. The source of the map below is the EPA Green Book.

Counties Designated "Nonattainment" or "Maintenance"

for Clean Air Act's National Ambient Air Quality Standards (NAAQS) *



* The National Ambient Air Quality Standards (NAAQS) are health standards for Carbon Monoxide, Lead (1978 and 2008), Nitrogen Dioxide, 8-hour Ozone (2008), Particulate Matter (PM-10 and PM-2.5 (1997, 2006 and 2012), and Sulfur Dioxide.(1971 and 2010)

** Included in the counts are counties designated for NAAQS and revised NAAQS pollutants. Revoked 1-hour (1979) and 8-hour Ozone (1997) are excluded. Partial counties, those with part of the county designated nonattainment and part attainment, are shown as full counties on the map.

The table on the following page is derived from the EPA Green Book NAYRO table. This county-level export contains nonattainment and maintenance counties for each criteria pollutant standard, including counties for revoked NAAQS. If more than one nonattainment area for a NAAQS standard is in a county, the county will be listed

with a row for each nonattainment area. There are no split designations in the Belomar planning area.

Belomar Air Quality Historical Timeline

State	County	pollutant	revoked_naaqs	area_name	1992	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2024	effec_rede	nonattain*	
OH	Belmont	Ozone (1997)	Revoked	Wheeling, WV-OH			04	05	06																6/15/2007		
OH	Belmont	PM-2.5 (1997)		Wheeling, WV-OH				05	06	07	08	09	10	11	12											8/29/2013	
WV	Marshall	Ozone (1997)	Revoked	Wheeling, WV-OH			04	05	06																6/14/2007		
WV	Marshall	PM-2.5 (1997)		Wheeling, WV-OH				05	06	07	08	09	10	11	12											9/30/2013	
WV	Marshall	Dioxide (2010)		Marshall, WV												13	14	15	16	17	18	19			11/25/2020		
WV	Ohio	Ozone (1997)	Revoked	Wheeling, WV-OH			04	05	06																6/14/2007		
WV	Ohio	PM-2.5 (1997)		Wheeling, WV-OH				05	06	07	08	09	10	11	12											9/30/2013	

Source: EPA Green Book Data, accessed December 2024

*non-attainment areas are listed as "Yes", if not a non-attainment area, than the field is blank, and visualized with a green cell fill

2.0 Belomar 2026-2029 Transportation Improvement Program (TIP)

The 2026-2029 TIP is one part of the MPO's transportation planning and programming process. The TIP are projects that are obligated with federal funds over the next 4 years. Projects in the TIP must be consistent with the MTP. The MTP and TIP are subject to public comment and review based on the Belomar Public Participation Plan.

3.0 Transportation Conformity Determination: General Process

Per the court's decision in *South Coast II*, beginning February 16, 2019, a transportation conformity determination for the 1997 ozone NAAQS will be needed in 1997 ozone NAAQS nonattainment and maintenance areas identified by EPA¹ for certain transportation activities, including updated or amended metropolitan MTPs and TIPs. Once US DOT makes its 1997 ozone NAAQS conformity determination, conformity will be required no less frequently than every four years.

Summary of Pollutants and Conformity Determination for Belomar Region

1997 Ozone NAAQS

Belomar (Wheeling, WV-OH) is classified as a revoked area under the 1997 ozone NAAQS, having been redesignated to attainment in 2007. Although the standard has been revoked, a transportation conformity determination for the 1997 ozone NAAQS is still required, per EPA guidance and the *South Coast II* ruling. This determination is performed through a qualitative analysis, as the area is considered an orphan maintenance area under current regulations.

1997 PM2.5 NAAQS

Belomar was designated nonattainment for the 1997 PM2.5 NAAQS but was redesignated to attainment in 2013 with an approved maintenance plan. While transportation conformity applies to this pollutant, Belomar is subject to conformity requirements under the 1997 PM2.5 standard only. EPA's revocation of the 1997 PM2.5 standard limits conformity analysis to the maintenance plan, and a qualitative analysis has historically been deemed sufficient. Quantitative analysis using the MOVES model is not required to make a conformity determination given there are no projects that are expected to contribute to a large increase in PM 2.5 from mobile sources. The Transportation Plan for 2040, for example, included all plan projects in its emissions analysis and demonstrated conformity through a qualitative analysis. The plan also met hot-spot analysis requirements, noting no significant increase in diesel traffic.

2010 Sulfur Dioxide (SO₂) NAAQS

Marshall County, WV, within the Belomar region, was designated nonattainment for the 2010 SO₂ NAAQS but was redesignated to attainment with an approved maintenance plan in 2020. The primary contributor to SO₂ emissions is the Mitchell Power Plant, a point source. Mobile sources contribute minimally to overall SO₂ emissions in the region. Consistent with EPA guidance, transportation conformity determinations for SO₂ rely on qualitative analysis, reflecting the negligible impact of mobile source emissions in the maintenance area.

¹ The areas identified can be found in EPA's "Transportation Conformity Guidance for the South Coast II Court Decision, EPA-420-B-18-050, available on the web at: www.epa.gov/state-and-local-transportation/policy-and-technical-guidance-state-and-local-transportation .

Summary of Approach

For the Belomar region, transportation conformity determinations for the metropolitan transportation plan (MTP) and transportation improvement program (TIP) involve qualitative analyses for:

- The 1997 ozone NAAQS,
- The 1997 PM_{2.5} NAAQS, and
- The 2010 SO₂ NAAQS.

This approach aligns with EPA guidance and the specific characteristics of each pollutant's contributions within the Belomar area, ensuring compliance while recognizing the limited role of mobile source emissions in these maintenance plans

4.0 Transportation Conformity Requirements

5.1 Overview

On November 29, 2018, EPA issued Transportation Conformity Guidance for the South Coast II Court Decision² (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in areas that were nonattainment or maintenance for the 1997 ozone NAAQS when the 1997 ozone NAAQS was revoked, but were designated attainment for the 2008 ozone NAAQS in EPA's original designations for this NAAQS (May 21, 2012).

For the 1997 ozone NAAQS areas, transportation conformity for MTPs and TIPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS for can be demonstrated by showing the remaining requirements:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal constraint (93.108)

5.2 Latest Planning Assumptions

In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP. The Ohio SIP does not include any TCMs (see Section 5.4). The WV SIP does not include any TCMs.

5.3 Consultation Requirements

The consultation requirements in 40 CFR 93.112 were addressed both for interagency consultation and public consultation. Interagency consultation was conducted, consistent with the Ohio Conformity SIP, with WV SIP, FHWA, FTA, and EPA. Public consultation was conducted consistent with planning rule requirements in 23 CFR 450 and the Belomar Public Participation Plan.

5.4 Timely Implementation of TCMs

The Ohio SIP and WV SIP do not include any TCMs.

5.5 Fiscal Constraint

Transportation conformity requirements in 40 CFR 93.108 state that transportation plans and TIPs must be fiscally constrained consistent with DOT's metropolitan planning regulations at 23 CFR part 450. The Belomar 2026-2029 TIP is fiscally constrained.

Conclusion

The conformity determination process completed for the 2026-2029 TIP demonstrates that this planning document meet the Clean Air Act and Transportation Conformity rule requirements for the 1997 ozone NAAQS.

Appendix:

A1.0 2026-2029 TIP Approval and
conformity determinations:

A2.0 Public Involvement Documents

[Add MPO 2026 - 2029 TIP approval and conformity determination Resolution(s)]

A3.0 Interagency Consultation Documents



RE: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

From Graham.Johnson@epa.ohio.gov <Graham.Johnson@epa.ohio.gov>

Date Mon 1/27/2025 9:24 AM

To Sam Richardson <srichardson@belomar.org>; ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>; Randy.Lane@dot.ohio.gov <Randy.Lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; Matt.A.Kemper@wv.gov <Matt.A.Kemper@wv.gov>; becoat.gregory@epa.gov <becoat.gregory@epa.gov>; Kara Greathouse <kara.greathouse@dot.gov>; Perry.J.McCutcheon@wv.gov <Perry.J.McCutcheon@wv.gov>; Sam Wallace <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov <Sam.Granato@dot.ohio.gov>; maietta.anthony@epa.gov <maietta.anthony@epa.gov>; Randy.Lane@dot.ohio.gov <Randy.Lane@dot.ohio.gov>

Cc Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

Good morning,

Ohio EPA concurs with a qualitative analysis to demonstrate conformity of the 2026-2029 TIP.

Thank you,



Graham Johnson (He/Him)
Rules Coordinator, Office of Air Pollution Control
50 W. Town Street, Suite 700
Columbus, Ohio 43215
Graham.Johnson@epa.ohio.gov

From: Sam Richardson <srichardson@belomar.org>

Sent: Monday, January 13, 2025 12:11 PM

To: Hill, Anthony <ANTHONY.HILL@dot.ohio.gov>; Lane, Randy <Randy.Lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; Johnson, Graham <Graham.Johnson@epa.ohio.gov>; Matt.A.Kemper@wv.gov; becoat.gregory@epa.gov; Kara Greathouse <kara.greathouse@dot.gov>; Perry.J.McCutcheon@wv.gov; Sam Wallace <samuel.wallace@dot.gov>; Granato, Samuel <Sam.Granato@dot.ohio.gov>; maietta.anthony@epa.gov; Lane, Randy <Randy.Lane@dot.ohio.gov>

Cc: Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

Subject: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

Dear Interagency Partners,

Please see the Draft Transportation Air Quality Conformity for the Belomar 2026-2029 Transportation Improvement Program (TIP). The purpose of this email is to request concurrence with Belomar using a qualitative analysis for the 2026-2029 TIP for its Transportation Air Quality Conformity Determination.

Please view the attachment and indicate your concurrence or lack thereof by replying to this email. If no comment is received by Monday January 27, 2025, at noon, concurrence will be assumed.


Thank you for your time and attention this this matter,
Sam

Samuel Richardson
Transportation Planning Director

Bel-O-Mar Transportation Study
Bridging data and development through planning

 105 Bridge Street Plaza ♦ Wheeling, WV ♦ 26003

 srichardson@belomar.org

 (304) 238-9562

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Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

From Nallaballi, Neena <Nallaballi.Neena@epa.gov>

Date Thu 1/23/2025 1:58 PM

To ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>; Randy.Lane@dot.ohio.gov <Randy.Lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; Graham.Johnson@epa.ohio.gov <Graham.Johnson@epa.ohio.gov>; Matt.A.Kemper@wv.gov <Matt.A.Kemper@wv.gov>; Becoat, Gregory <becoat.gregory@epa.gov>; Kara Greathouse <kara.greathouse@dot.gov>; Perry.J.McCutcheon@wv.gov <Perry.J.McCutcheon@wv.gov>; Sam Wallace <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov <Sam.Granato@dot.ohio.gov>; Maietta, Anthony (he/him/his) <maietta.anthony@epa.gov>; Randy.Lane@dot.ohio.gov <Randy.Lane@dot.ohio.gov>; Langman, Michael <langman.michael@epa.gov>; Sam Richardson <srichardson@belomar.org>; Nallaballi, Neena <Nallaballi.Neena@epa.gov>

Cc Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>



IRONSCALES couldn't recognize this email as this is the first time you received an email from this sender
Nallaballi.Neena@epa.gov

Good afternoon,

EPA R5 concurs with a Qualitative analysis to demonstrate conformity of the 2026-2029 TIP.

Thank you

Neena Nallaballi

Control Strategies Section

EPA Region-5

Nallaballi.Neena@epa.gov

312-353-1770

From: Sam Richardson <srichardson@belomar.org>
Sent: Monday, January 13, 2025 11:11 AM
To: ANTHONY.HILL@dot.ohio.gov; Randy.Lane@dot.ohio.gov; Brian Carr <Brian.E.Carr@wv.gov>; graham.johnson@epa.ohio.gov; Matt.A.Kemper@wv.gov; Becoat, Gregory <becoat.gregory@epa.gov>; Kara Greathouse <kara.greathouse@dot.gov>; Perry.J.McCutcheon@wv.gov; Sam Wallace <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov; Maietta, Anthony (he/him/his) <maietta.anthony@epa.gov>; Randy.Lane@dot.ohio.gov
Cc: Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>
Subject: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

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Thank you for your time and attention this this matter,

Sam

[Samuel Richardson](#)


Transportation Planning Director


Bel-O-Mar Transportation Study

[Bridging data and development through planning](#)

 105 Bridge Street Plaza ♦ Wheeling, WV ♦ 26003

 srichardson@belomar.org

 (304) 238-9562

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RE: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

From Wallace, Samuel (FHWA) <samuel.wallace@dot.gov>

Date Fri 1/24/2025 3:10 PM

To Sam Richardson <srichardson@belomar.org>; ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>; Randy Lane <Randy.Lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; Graham.Johnson@epa.ohio.gov <Graham.Johnson@epa.ohio.gov>; Matt.A.Kemper@wv.gov <Matt.A.Kemper@wv.gov>; becoat.gregory@epa.gov <becoat.gregory@epa.gov>; Kara Greathouse <kara.greathouse@dot.gov>; Perry.J.McCutcheon@wv.gov <Perry.J.McCutcheon@wv.gov>; Sam.Granato@dot.ohio.gov <Sam.Granato@dot.ohio.gov>; maietta.anthony@epa.gov <maietta.anthony@epa.gov>; Randy Lane <Randy.Lane@dot.ohio.gov>; Johnson, Jocelyn (FTA) <jocelyn.johnson@dot.gov>

Cc Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

Hi Sam,

FHWA-OH Division concurs with the qualitative analysis for the advancement of the air quality conformity determination for the Belomar FY2026-2029 TIP.

Thank you for the document and coordination!

Best Regards,
Sam

**Sam Wallace**

U.S. DOT | FHWA Ohio Division
Community Transportation Planner
200 North High St, Room 328
Columbus, OH 43215
(614) 280-6839
Samuel.Wallace@dot.gov
<https://www.fhwa.dot.gov/ohdiv/>

From: Sam Richardson <srichardson@belomar.org>

Sent: Monday, January 13, 2025 12:11 PM

To: ANTHONY.HILL@dot.ohio.gov; Randy Lane <randy.lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; graham.johnson@epa.ohio.gov; Matt.A.Kemper@wv.gov; becoat.gregory@epa.gov; Greathouse, Kara (FHWA) <kara.greathouse@dot.gov>; perry.j.mccutcheon@wv.gov; Wallace, Samuel (FHWA) <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov; maietta.anthony@epa.gov; Randy Lane <randy.lane@dot.ohio.gov>

Cc: Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

Subject: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

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Thank you for your time and attention this this matter,
Sam


Samuel Richardson
Transportation Planning Director

Bel-O-Mar Transportation Study
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 105 Bridge Street Plaza ♦ Wheeling, WV ♦ 26003

 srichardson@belomar.org

 (304) 238-9562

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RE: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

From Greathouse, Kara (FHWA) <kara.greathouse@dot.gov>

Date Thu 1/16/2025 1:06 PM

To Sam Richardson <srichardson@belomar.org>; ANTHONY.HILL@dot.ohio.gov <ANTHONY.HILL@dot.ohio.gov>; Randy Lane <Randy.Lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; Graham.Johnson@epa.ohio.gov <Graham.Johnson@epa.ohio.gov>; Matt.A.Kemper@wv.gov <Matt.A.Kemper@wv.gov>; becoat.gregory@epa.gov <becoat.gregory@epa.gov>; Perry.J.McCutcheon@wv.gov <Perry.J.McCutcheon@wv.gov>; Sam Wallace <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov <Sam.Granato@dot.ohio.gov>; maietta.anthony@epa.gov <maietta.anthony@epa.gov>; Randy Lane <Randy.Lane@dot.ohio.gov>

Cc Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

FHWA-WV concurs with BOMs Transportation Air Quality Conformity Determination.

Kara Greathouse
Transportation Community Planner
304-531-4991

From: Sam Richardson <srichardson@belomar.org>

Sent: Monday, January 13, 2025 12:11 PM

To: ANTHONY.HILL@dot.ohio.gov; Randy Lane <randy.lane@dot.ohio.gov>; Brian Carr <Brian.E.Carr@wv.gov>; graham.johnson@epa.ohio.gov; Matt.A.Kemper@wv.gov; becoat.gregory@epa.gov; Greathouse, Kara (FHWA) <kara.greathouse@dot.gov>; perry.j.mccutcheon@wv.gov; Wallace, Samuel (FHWA) <samuel.wallace@dot.gov>; Sam.Granato@dot.ohio.gov; maietta.anthony@epa.gov; Randy Lane <randy.lane@dot.ohio.gov>

Cc: Scott Hicks <hicks@belomar.org>; James Benner <jbenner@belomar.org>

Subject: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

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Thank you for your time and attention this this matter,
Sam


Samuel Richardson
Transportation Planning Director


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Re: Belomar IAC: Request for Concurrence on Qualitative Analysis for Belomar 2026-2029 TIP

From Carr, Brian E <brian.e.carr@wv.gov>
Date Mon 1/27/2025 9:31 AM
To Sam Richardson <srichardson@belomar.org>

WVDOH concurs with BOMs Transportation Air Quality Conformity Determination.

Brian E. Carr

WVDOH Planning Division

Charleston, WV

304-414-6906

On Mon, Jan 13, 2025 at 12:11 PM Sam Richardson <srichardson@belomar.org> wrote:

Dear Interagency Partners,

Please see the Draft Transportation Air Quality Conformity for the Belomar 2026-2029 Transportation Improvement Program (TIP). The purpose of this email is to request concurrence with Belomar using a qualitative analysis for the 2026-2029 TIP for its Transportation Air Quality Conformity Determination.

Please view the attachment and indicate your concurrence or lack thereof by replying to this email. If no comment is received by Monday January 27, 2025, at noon, concurrence will be assumed.

Thank you for your time and attention this this matter,
Sam

Samuel Richardson
Transportation Planning Director

Bel-O-Mar Transportation Study
Bridging data and development through planning

105 Bridge Street Plaza ♦ Wheeling, WV ♦ 26003


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Section 10 Consolidated Public Participation and Civil Rights Plan



Section 11 Glossary of Terms and Acronyms

Glossary of Common Transportation Terms, Definitions, and Acronyms

A

- **ADA (Americans with Disabilities Act)** – A federal law that prohibits discrimination based on disability and ensures accessible transportation options.
- **Air Quality Conformity** – A process that ensures transportation plans and projects meet Clean Air Act requirements to improve or maintain air quality.
- **Amendment** – A major revision to the TIP that involves adding or removing projects or making significant changes to scope, cost, or schedule.
- **Administrative Modification** – A minor revision that does not require public review, such as small cost changes or project timeline adjustments.

B

- **Bel-O-Mar Regional (Belomar)** – The regional infrastructure planning and development agency Belmont County, OH, and Ohio, Marshall, and Wetzel counties in WV.
- **Belomar Transportation Study or MPO (Metropolitan Planning Organization)** – The regional agency responsible for transportation planning in Belmont County, OH, and Ohio and Marshall counties in WV.
- **Bicycle and Pedestrian Facilities** – Infrastructure that supports walking and cycling, including bike lanes, sidewalks, and shared-use paths.

C

- **CAA (Clean Air Act)** – Federal legislation that regulates air pollutants and requires transportation projects to comply with air quality standards.
- **Capital Improvement Program (CIP)** – A plan that outlines major infrastructure investments over multiple years.
- **Congestion Management Process (CMP)** – A systematic process to manage traffic congestion and improve transportation system performance.

E

- **Eastern Ohio Regional Transit Authority (EORTA)** – The public transportation bus rapid transit system that provides services to Belmont County, Ohio.
- **E-STIP (Electronic Statewide Transportation Improvement Program)** – The online system used in Ohio to manage TIP and STIP amendments and modifications.

F

- **FHWA (Federal Highway Administration)** – The federal agency overseeing highway and transportation funding and regulations.

- **Fiscal Constraint** – A requirement that the TIP only includes projects with identified and available funding sources.
- **FMIS (Financial Management Information System)** – The federal system used to track obligations and expenditures of transportation funds.
- **FTA (Federal Transit Administration)** – The federal agency that supports public transit development and operations.

L

- **Long-Range Transportation Plan (LRTP)** – A planning document that outlines transportation investments and policies over a 20+ year period.
- **Locally Administered Project** – A project managed by a local government or agency using federal or state funds.

M

- **Maintenance Area** – A geographic area that previously did not meet air quality standards but is now in compliance and requires continued monitoring.
- **Metropolitan Planning Organization (MPO)** – A regional entity responsible for coordinating transportation planning and funding.
- **Mobility** – The ability of people and goods to move efficiently through a transportation system.
- **Mode** – A type of transportation, such as driving, walking, cycling, or public transit.

N

- **NEPA (National Environmental Policy Act)** – Federal law requiring environmental assessments for transportation projects.
- **Nonattainment Area** – A region that does not meet federally mandated air quality standards.

O

- **Obligation** – A commitment of federal transportation funds to a specific project or program.
- **ODOT (Ohio Department of Transportation)** – The state agency overseeing transportation projects and policies in West Virginia.
- **Ohio STIP Revision Guidelines** – The procedures governing changes to the Statewide Transportation Improvement Program in Ohio.
- **Ohio Valley Regional Transit Authority (OVRTA)** – The public transportation bus rapid transit system that provides services to Ohio and Marshall counties in West Virginia.

P

- **Performance Measures** – Quantitative indicators used to assess the effectiveness of transportation investments.
- **Public Participation Plan (PPP)** – A document that outlines how the public will be involved in the transportation planning process.

S

- **Statewide Transportation Improvement Program (STIP)** – A federally required, four-year transportation investment plan developed by state DOTs.
- **Suballocated Funds** – Federal or state funds designated for use by local governments within an MPO region.
- **Surface Transportation Block Grant (STBG)** – A flexible federal funding program that supports a variety of transportation projects.

T

- **TIP (Transportation Improvement Program)** – A short-term, federally required document that lists transportation projects planned for implementation in a four-year period.
- **Transportation Conformity** – A requirement ensuring that transportation projects comply with air quality standards.
- **Transit-Oriented Development (TOD)** – A planning strategy that promotes compact, walkable communities centered around public transit.

W

- **WVDOT (West Virginia Department of Transportation)** – The state agency overseeing transportation projects and policies in West Virginia.

Explanation of Acronyms

- **Advance Construction High Priority (ACHP)** – 80% Federal / 20% Local
- **Advance Construction (ACST)** – 80% Federal / 20% Local
- **August Redistribution (AUG REDI)** – TBD Federal
- **Bridge Replacement and Rehabilitation (BR)** – 80% Federal / 20% Local
- **Congestion Mitigation and Air Quality (CMAQ)** – 80-90% Federal / 10-20% Local
- **Congestion Mitigation and Air Quality, PM 2.5 (CMAQ 2.5)** – 80% Federal / 20% Local
- **Carbon Reduction Program (CRP)** – 80-100% Federal / 0-20% Local
- **Emergency Relief Program (ER)** – 80-100% Federal / 0-20% Local
- **Highway Safety Improvement Program (HSIP)** – 80-90% Federal / 10-20% Local
- **National Highway Freight Program (NHFP)** – 80-90% Federal / 10-20% Local
- **National Highway Performance Program (NHPP)** – 80-90% Federal / 10-20% Local

- **National Highway Performance Program (Exempt) (NHPP-EXE)** – 90% Federal / 10% Local
- **National Highway System (NHS)** – 80% Federal / 20% Local
- **Recreational Trails (NRT)** – 80% Federal / 20% Local
- **Railroad Crossings/Highway Crossings (RR/HWY XI)** – 90% Federal / 10% Local
- **FTA Formula (Operating/Capital) (Section 5307)** – 50/80% Federal / 50/20% Local
- **FTA Discretionary Capital Grant (Section 5309)** – 80% Federal / 20% Local
- **FTA Elderly/Handicapped Capital Grants (Section 5310)** – 80% Federal / 20% Local
- **Bus and Bus Facilities Program (Section 5339)** – 50% Federal / 50% Local
- **Surface Transportation Block Grant Program (STBG)** – 80-90% Federal / 10-20% Local
- **Surface Transportation Program (STP)** – 80% Federal / 20% Local
- **Surface Transportation Program - Off System Bridge (STP-OFF)** – 80% Federal / 20% Local
- **Transportation Alternatives Program (TAP)** – 80-90% Federal / 10-20% Local
- **Population Range (# POP)** – 80-90% Federal / 10-20% Local
- **Flexible Funds (FLEX)** – 80-90% Federal / 10-20% Local
- **Transportation Management Area (TMA)** – 80% Federal / 20% Local
- **Highway Infrastructure Program (HIP)** – 80% Federal / 20% Local

The maximum share of project costs that may be funded with Federal-aid highway funds (the “Federal share”) varies based upon the Federal-aid program from which the project receives funding. In some cases, the Federal share is also adjusted based on related statutory provisions.

- **Engineering (ENG)** – Design and technical planning for a transportation project.
- **Right of Way (ROW)** – Land acquisition for transportation improvements.
- **Construction (CON)** – The phase of physically building transportation infrastructure.
- **Feasibility Study (FS)** – A study to determine the viability of a proposed transportation project.
- **Environmental Impact Statement (EIS)** – A document that assesses potential environmental effects of a project.
- **Beginning Mile Point/Miles (BMP/mi)** – Measurement unit indicating the start location or length of a project.

Project Name / Type of Work

- **Bridge (BR)** – Infrastructure for crossing over roads, railways, or water.
- **Clean & Paint (C&P)** – Maintenance process for extending infrastructure lifespan.
- **Overlay (O/L)** – Resurfacing pavement to improve road conditions.
- **Inspection (INSP)** – Evaluating existing infrastructure for safety and maintenance needs.
- **Interchange (I/C)** – A highway junction allowing smooth traffic flow between roads.
- **Turnpike (TPK)** – A tolled roadway system.
- **North/South/East/West Bound (N/S/E/WB)** – Directional indicators for travel.

Agencies

- **Eastern Ohio Regional Transit Authority (EORTA)** – The public transportation bus rapid transit system that provides services to Belmont County, Ohio.
- **ODOT (Ohio Department of Transportation)** – The state agency overseeing transportation projects and policies in West Virginia.
- **Ohio Valley Regional Transit Authority (OVRTA)** – The public transportation bus rapid transit system that provides services to Ohio and Marshall counties in West Virginia.
- **West Virginia Department of Transportation (WVDOT)** – State agency overseeing transportation projects in West Virginia.
- **West Virginia Division of Highways (WVDOH)** – Division within WVDOT managing highways and infrastructure.
- **Federal Highway Administration (FHWA)** – Federal agency managing national highway funding and regulations.
- **United States Department of Transportation (USDOT)** – Federal agency overseeing all modes of transportation.

This glossary provides key definitions to support understanding of transportation planning terms referenced in the TIP and related documents. Additional terms and explanations can be provided upon request.*The maximum share of project costs that may be funded with Federal-aid highway funds (the “Federal share”) varies based upon the Federal-aid program from which the project receives funding. In some cases, the Federal share is also adjusted based on related statutory provisions (23 U.S.C. 120).

Phase of Work / Other

- **ENG** – Engineering
- **ROW** – Right of Way
- **CON** – Construction
- **FS** – Feasibility Study
- **EIS** – Environmental Impact Statement
- **BMP/mi** – Beginning Mile Point/miles (unit)

Project Name/ Type of Work

- **BR** – Bridge
- **C&P** – Clean & Paint
- **O/L** – Overlay
- **INSP** – Inspection
- **I/C** – Interchange
- **TPK** – Turnpike
- **N/S/E/WB** – North/South/East/West Bound

Agencies

- **WVDOT** – West Virginia Department of Transportation
- **WVDOH** – West Virginia Division of Highways

- **OVRTA** – Ohio Valley Regional Transit Authority
- **ODOT** – Ohio Department of Transportation
- **EPA** – Environmental Protection Agency
- **OEPA** – Ohio EPA
- **WVDEP** – WV Department of Environmental Protection
- **FHWA** – Federal Highway Administration
- **FTA** – Federal Transit Administration
- **USDOT** – United States Department of Transportation

This glossary provides key definitions to support understanding of transportation planning terms referenced in the TIP and other core transportation planning documents. Additional terms and explanations can be provided upon request.



Section 12 Adopting Resolution